

|     | DIRECTION          | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----|--------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|--------------------|
| 010 | DDFIP AIN          | SANS RESIDENCE     | EQU. DEPT. RENFORT | 4        | 0   | 2    | -2    |          |       | -0,5      |                    |
| 010 | DDFIP AIN          | AMBERIEU EN BUGEY  | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 010 | DDFIP AIN          | BELLEGARDE S/VALSE | CONTROLE           | 5        | 0   | 4    | -1    | 1        |       |           |                    |
| 010 | DDFIP AIN          | BOURG EN BRESSE    | CDI FISC IMMOB     | 5        | 0   | 4    | -1    | 5        |       |           |                    |
| 010 | DDFIP AIN          | BOURG EN BRESSE    | DIRECTION          | 23       | 0   | 21   | -2    |          |       |           |                    |
| 010 | DDFIP AIN          | BOURG EN BRESSE    | GESTION CPTES PUBL | 7        | 0   | 4    | -3    |          |       |           |                    |
| 010 | DDFIP AIN          | BOURG EN BRESSE    | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                    |
| 010 | DDFIP AIN          | OYONNAX            | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                    |
| 010 | DDFIP AIN          | ST LAURENT S/SAONE | GESTION            | 2        | 0   | 1    | -1    | 1        |       |           |                    |
| 010 | DDFIP AIN          | TREVOUX            | CONTROLE           | 7        | 0   | 5    | -2    | 1        | 1     |           | Surnombre CDIFI    |
| 020 | DDFIP AISNE        | LAON               | BRIG CONT & RECH   | 1        | 0   | 0    | -1    |          |       | -0,3      |                    |
| 020 | DDFIP AISNE        | LAON               | DIRECTION          | 31       | 0   | 29   | -2    | 2        |       |           |                    |
| 020 | DDFIP AISNE        | SOISSONS           | GESTION            | 3        | 0   | 2    | -1    |          |       |           |                    |
| 030 | DDFIP ALLIER       | MONTLUCON          | GESTION            | 4        | 0   | 2    | -2    |          |       | 0,4       |                    |
| 030 | DDFIP ALLIER       | MOULINS            | DIRECTION          | 21       | 0   | 19   | -2    | 5        |       |           |                    |
| 030 | DDFIP ALLIER       | MOULINS            | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                    |
| 030 | DDFIP ALLIER       | MOULINS            | GESTION            | 5        | 0   | 3    | -2    |          |       |           |                    |
| 030 | DDFIP ALLIER       | VICHY              | GESTION CPTES PUBL | 4        | 0   | 2    | -2    | 3        | 1     |           | surnombre contrôle |
| 030 | DDFIP ALLIER       | VICHY              | GESTION            | 3        | 0   | 1    | -2    |          |       |           |                    |
| 040 | DDFIP ALPESHTeproV | DIGNE LES BAINS    | CONTROLE           | 2        | 0   | 1    | -1    |          |       | 0,3       |                    |
| 040 | DDFIP ALPESHTeproV | DIGNE LES BAINS    | DIRECTION          | 15       | 0   | 14   | -1    | 2        |       |           |                    |
| 050 | DDFIP HAUTES-ALPES | BRIANCON           | C.P.ARGENTIERE-LA. | 1        | 1   | 0    | -1    |          |       | -0,7      |                    |
| 050 | DDFIP HAUTES-ALPES | BRIANCON           | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 050 | DDFIP HAUTES-ALPES | EMBRUN             | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                    |
| 050 | DDFIP HAUTES-ALPES | GAP                | CADASTRE           | 1        | 0   | 0    | -1    | 1 DISCA  |       |           |                    |
| 050 | DDFIP HAUTES-ALPES | GAP                | CDI FISC IMMOB     | 1        | 0   | 0    | -1    | 3        |       |           |                    |
| 050 | DDFIP HAUTES-ALPES | GAP                | DIRECTION          | 12       | 0   | 10   | -2    |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | ANTIBES            | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       | 1,2       |                    |
| 060 | DDFIP ALPES MMES   | CAGNES S/MER       | CONTROLE           | 13       | 0   | 10   | -3    | 3        |       |           |                    |
| 060 | DDFIP ALPES MMES   | CAGNES S/MER       | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | CANNES             | GESTION CPTES PUBL | 4        | 0   | 3    | -1    | 1        | 2     |           | surnombre gestion  |
| 060 | DDFIP ALPES MMES   | MENTON             | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | NICE               | CDI FISC IMMOB     | 16       | 0   | 15   | -1    | 9        |       |           |                    |
| 060 | DDFIP ALPES MMES   | NICE               | CONTROLE           | 55       | 0   | 45   | -10   |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | NICE               | GESTION CPTES PUBL | 11       | 0   | 7    | -4    |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | NICE               | GESTION            | 31       | 0   | 29   | -2    |          |       |           |                    |
| 060 | DDFIP ALPES MMES   | VALBONNE           | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                    |
| 070 | DDFIP ARDECHE      | ANNONAY            | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 2,8       |                    |
| 070 | DDFIP ARDECHE      | AUBENAS            | CONTROLE           | 4        | 0   | 3    | -1    | 1        |       |           |                    |
| 070 | DDFIP ARDECHE      | AUBENAS            | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       |           |                    |
| 070 | DDFIP ARDECHE      | PRIVAS             | CDI FISC IMMOB     | 3        | 0   | 2    | -1    | 3        | 2     |           | surnombre contrôle |
| 080 | DDFIP ARDENNES     | CHARLEVILLE MEZIER | DIRECTION          | 17       | 0   | 15   | -2    |          |       | 0,1       |                    |
| 080 | DDFIP ARDENNES     | CHARLEVILLE MEZIER | GESTION            | 5        | 0   | 4    | -1    | 3        |       |           |                    |
| 080 | DDFIP ARDENNES     | CHARLEVILLE MEZIER | SERV PUB FONC C4   | 1        | 1   | 0    | -1    |          |       |           |                    |
| 080 | DDFIP ARDENNES     | RETHEL             | SERV PUB FONC C4   | 2        | 1   | 1    | -1    |          |       |           |                    |
| 090 | DDFIP ARIEGE       | FOIX               | CDI FISC IMMOB     | 1        | 0   | 0    | -1    |          |       | -0,3      |                    |
| 090 | DDFIP ARIEGE       | FOIX               | CONTROLE           | 7        | 0   | 6    | -1    | 3        |       |           |                    |
| 090 | DDFIP ARIEGE       | FOIX               | DIRECTION          | 16       | 0   | 12   | -4    |          |       |           |                    |
| 090 | DDFIP ARIEGE       | ST GIRONS          | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 100 | DDFIP AUBE         | ROMILLY S/SEINE    | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 1,6       |                    |
| 100 | DDFIP AUBE         | TROYES             | CONTROLE           | 17       | 0   | 14   | -3    | 7        |       |           |                    |
| 100 | DDFIP AUBE         | TROYES             | GESTION CPTES PUBL | 8        | 0   | 7    | -1    |          |       |           |                    |
| 100 | DDFIP AUBE         | TROYES             | GESTION            | 8        | 0   | 5    | -3    |          |       |           |                    |
| 100 | DDFIP AUBE         | TROYES             | HYP 1B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                    |

|     | DIRECTION          | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS              |
|-----|--------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|---------------------------|
| 110 | DDFIP AUDE         | SANS RESIDENCE     | EQU. DEPT. RENFORT | 1        | 0   | 0    | -1    |          |       | -0,2      |                           |
| 110 | DDFIP AUDE         | CARCASSONNE        | CONTROLE           | 10       | 0   | 7    | -3    | 6        |       |           |                           |
| 110 | DDFIP AUDE         | CARCASSONNE        | DIRECTION          | 22       | 0   | 18   | -4    |          |       |           |                           |
| 110 | DDFIP AUDE         | LIMOUX             | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |                           |
| 110 | DDFIP AUDE         | NARBONNE           | CDI FISC IMMOB     | 2        | 0   | 0    | -2    | 1        |       |           |                           |
| 120 | DDFIP AVEYRON      | ESPALION           | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 2,5       |                           |
| 120 | DDFIP AVEYRON      | RODEZ              | CDI FISC IMMOB     | 3        | 0   | 2    | -1    | 4        |       |           |                           |
| 120 | DDFIP AVEYRON      | RODEZ              | DIRECTION          | 18       | 0   | 17   | -1    |          |       |           |                           |
| 120 | DDFIP AVEYRON      | VILLEF.DE ROUERQUE | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                           |
| R13 | DCF SUD-EST        | CANNES             | BRIG. REG. VERIF.  | 28       | 0   | 27   | -1    | 1        |       | -3,3      |                           |
| R13 | DCF SUD-EST        | MARSEILLE          | BRIG. REG. VERIF.  | 65       | 0   | 63   | -2    | 5        |       |           |                           |
| R13 | DCF SUD-EST        | MARSEILLE          | DIRECTION          | 24       | 0   | 23   | -1    |          |       |           |                           |
| R13 | DCF SUD-EST        | TOULON             | BRIG. REG. VERIF.  | 9        | 0   | 8    | -1    | 1        |       |           |                           |
| R13 | DCF SUD-EST        | AVIGNON            | BRIG. REG. VERIF.  | 16       | 0   | 15   | -1    | 1        |       |           |                           |
| R13 | DCF SUD-EST        | FORT DE FRANCE     | BRIG. REG. VERIF.  | 4        | 0   | 2    | -2    | 2        |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | SANS RESIDENCE     | HUISSIER           | 22       | 0   | 21   | -1    |          |       | 3,6       |                           |
| 131 | DRFIP BOUCHE.RHONE | AUBAGNE            | GESTION CPTES PUBL | 3        | 0   | 1    | -2    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | LA CIOTAT          | GESTION CPTES PUBL | 1        | 0   | 0    | -1    | 1        |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | C.P.ALLAUCH        | 1        | 1   | 0    | -1    | 14       |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | CONTROLE           | 68       | 0   | 67   | -1    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | DIRECTION          | 69       | 0   | 66   | -3    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | GESTION CPTES PUBL | 14       | 0   | 13   | -1    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | GESTION            | 45       | 0   | 36   | -9    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | HYP 2B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 131 | DRFIP BOUCHE.RHONE | MARSEILLE          | POLE GEST DOMAINE  | 8        | 0   | 5    | -3    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | AIX EN PROVENCE    | CONTROLE           | 30       | 0   | 28   | -2    |          |       | 0,8       |                           |
| 132 | DRFIP BOUCHE.RHONE | AIX EN PROVENCE    | DIRECTION          | 8        | 0   | 5    | -3    | 2        | 4     |           | surnombre 3 GCPUB 1 POJUD |
| 132 | DRFIP BOUCHE.RHONE | AIX EN PROVENCE    | GESTION            | 13       | 0   | 11   | -2    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | ARLES              | GESTION            | 3        | 0   | 2    | -1    | 2        | 1     |           | surnombre GCPUB           |
| 132 | DRFIP BOUCHE.RHONE | ISTRES             | GESTION            | 3        | 0   | 2    | -1    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | MARIGNANE          | CONTROLE           | 10       | 0   | 8    | -2    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | MARTIGUES          | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | SALON DE PROVENCE  | CONTROLE           | 12       | 0   | 10   | -2    | 2        |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | SALON DE PROVENCE  | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       |           |                           |
| 132 | DRFIP BOUCHE.RHONE | SALON DE PROVENCE  | GESTION            | 5        | 0   | 3    | -2    |          |       |           |                           |
| 140 | DDFIP CALVADOS     | CAEN               | CONTROLE           | 25       | 0   | 21   | -4    |          |       | 1,9       |                           |
| 140 | DDFIP CALVADOS     | CAEN               | DIRECTION          | 37       | 0   | 36   | -1    | 6        |       |           |                           |

| DIRECTION |                 | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS    |
|-----------|-----------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-----------------|
| 140       | DDFIP CALVADOS  | CAEN               | GESTION CPTES PUBL | 12       | 0   | 10   | -2    |          |       |           |                 |
| 140       | DDFIP CALVADOS  | CAEN               | GESTION            | 8        | 0   | 7    | -1    |          |       |           |                 |
| 140       | DDFIP CALVADOS  | CAEN               | POLE EVAL DOMAINE  | 7        | 0   | 6    | -1    |          |       |           |                 |
| 140       | DDFIP CALVADOS  | FALAISE            | GESTION CPTES PUBL | 1        | 0   | 0    | -1    | 1        |       |           |                 |
| 140       | DDFIP CALVADOS  | TROUVILLE SUR MER  | HYP-CHEF DE CONTR. | 1        | 0   | 0    | -1    | 1        |       |           |                 |
| 150       | DDFIP DU CANTAL | AURILLAC           | CONTROLE           | 8        | 0   | 6    | -2    |          |       | 0,4       |                 |
| 150       | DDFIP DU CANTAL | AURILLAC           | GESTION            | 4        | 0   | 3    | -1    | 2        | 1     |           | surnombre GCPUB |
| 160       | DDFIP CHARENTE  | ANGOULEME          | CDI FISC IMMOB     | 3        | 0   | 2    | -1    |          |       | -0,3      |                 |
| 160       | DDFIP CHARENTE  | ANGOULEME          | CONTROLE           | 13       | 0   | 10   | -3    | 4        |       |           |                 |
| 160       | DDFIP CHARENTE  | ANGOULEME          | GESTION CPTES PUBL | 8        | 0   | 7    | -1    |          |       |           |                 |
| 160       | DDFIP CHARENTE  | ANGOULEME          | GESTION            | 8        | 0   | 6    | -2    |          |       |           |                 |
| 160       | DDFIP CHARENTE  | BARBEZIEUX ST HILA | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                 |
| 160       | DDFIP CHARENTE  | COGNAC             | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                 |

| DIRECTION |                    | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----------|--------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|--------------------|
| 170       | DDFIP CHARENTE-MME | JONZAC             | GESTION CPTES PUBL | 3        | 0   | 1    | -2    |          |       | 0,1       |                    |
| 170       | DDFIP CHARENTE-MME | LA ROCHELLE        | CONTROLE           | 16       | 0   | 12   | -4    | 7        |       |           |                    |
| 170       | DDFIP CHARENTE-MME | LA ROCHELLE        | GESTION CPTES PUBL | 8        | 0   | 6    | -2    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | LA ROCHELLE        | GESTION            | 8        | 0   | 6    | -2    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | ROYAN              | CONTROLE           | 11       | 0   | 7    | -4    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | ROYAN              | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | ROYAN              | GESTION            | 3        | 0   | 2    | -1    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | ST JEAN D'ANGELY   | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | SAINTES            | CDI FISC IMMOB     | 4        | 0   | 3    | -1    | 3        |       |           |                    |
| 170       | DDFIP CHARENTE-MME | SAINTES            | CONTROLE           | 7        | 0   | 6    | -1    |          |       |           |                    |
| 170       | DDFIP CHARENTE-MME | SAINTES            | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 180       | DDFIP CHER         | SANS RESIDENCE     | EQU. DEPT. RENFORT | 2        | 0   | 0    | -2    |          |       | -0,7      |                    |
| 180       | DDFIP CHER         | BOURGES            | CONTROLE           | 15       | 0   | 12   | -3    | 2        |       |           |                    |
| 180       | DDFIP CHER         | BOURGES            | DIRECTION          | 17       | 0   | 14   | -3    |          |       |           |                    |
| 180       | DDFIP CHER         | BOURGES            | GESTION CPTES PUBL | 8        | 0   | 7    | -1    |          |       |           |                    |
| 190       | DDFIP CORREZE      | BRIVE LA GAILLARDE | CDI FISC IMMOB     | 2        | 0   | 1    | -1    |          |       | 5,6       |                    |
| 190       | DDFIP CORREZE      | BRIVE LA GAILLARDE | GESTION            | 4        | 0   | 3    | -1    | 1        |       |           |                    |
| 190       | DDFIP CORREZE      | TULLE              | GESTION CPTES PUBL | 4        | 0   | 3    | -1    | 2        | 1     |           | surnombre contrôle |
| 2A0       | DRFIP CORSE-DU-SUD | AJACCIO            | CONTROLE           | 10       | 0   | 6    | -4    |          |       | -0,7      |                    |
| 2A0       | DRFIP CORSE-DU-SUD | AJACCIO            | GESTION            | 5        | 0   | 4    | -1    | 2        | 1     |           | surnombre GCPUB    |
| 2A0       | DRFIP CORSE-DU-SUD | PORTO VECCHIO      | CONTROLE           | 1        | 0   | 0    | -1    | 1        |       |           |                    |
| 2B0       | DDFIP HTE CORSE    | BASTIA             | CDI FISC IMMOB     | 3        | 0   | 0    | -3    |          |       | -1,1      |                    |
| 2B0       | DDFIP HTE CORSE    | BASTIA             | CONTROLE           | 13       | 0   | 11   | -2    | 2        | 1     |           | surnombre GCPUB    |
| 210       | DRFIP COTE D'OR    | SANS RESIDENCE     | HUISSIER           | 3        | 0   | 2    | -1    |          |       | -0,2      |                    |
| 210       | DRFIP COTE D'OR    | BEAUNE             | GESTION CPTES PUBL | 1        | 0   | 0    | -1    | 1        |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | CADASTRE           | 2        | 0   | 1    | -1    | 1 DISCA  |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | CONTROLE           | 24       | 0   | 23   | -1    | 10       |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | DIRECTION          | 49       | 0   | 42   | -7    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | GESTION CPTES PUBL | 11       | 0   | 9    | -2    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | GESTION            | 10       | 0   | 9    | -1    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | POLE EVAL DOMAINE  | 5        | 0   | 4    | -1    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | DIJON              | SERV PUB FONC C4   | 1        | 1   | 0    | -1    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | MONTBARD           | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                    |
| 210       | DRFIP COTE D'OR    | SEMUR EN AUXOIS    | GESTION CPTES PUBL | 1        | 0   | 0    | -1    | 1        |       |           |                    |
| 210       | DRFIP COTE D'OR    | SEMUR EN AUXOIS    | GESTION            | 1        | 0   | 0    | -1    |          |       |           |                    |
| 220       | DDFIP COTES ARMOR  | GUINGAMP           | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 2        |       | -0,3      |                    |
| 220       | DDFIP COTES ARMOR  | LANNION            | C.P.PLOUARET       | 1        | 1   | 0    | -1    | 1        |       |           |                    |
| 220       | DDFIP COTES ARMOR  | LANNION            | CADASTRE           | 1        | 0   | 0    | -1    |          |       |           |                    |
| 220       | DDFIP COTES ARMOR  | LANNION            | CONTROLE           | 4        | 0   | 2    | -2    |          |       |           |                    |
| 220       | DDFIP COTES ARMOR  | LANNION            | GESTION CPTES PUBL | 5        | 0   | 4    | -1    |          |       |           |                    |
| 220       | DDFIP COTES ARMOR  | ST BRIEUC          | CDI FISC IMMOB     | 6        | 0   | 5    | -1    | 5        |       |           |                    |
| 220       | DDFIP COTES ARMOR  | ST BRIEUC          | CONTROLE           | 22       | 0   | 16   | -6    |          |       |           |                    |
| 230       | DDFIP CREUSE       | GUERET             | DIRECTION          | 17       | 0   | 11   | -6    | 7        |       | 0,6       |                    |
| 230       | DDFIP CREUSE       | GUERET             | GESTION CPTES PUBL | 4        | 0   | 2    | -2    |          |       |           |                    |
| 240       | DDFIP DORDOGNE     | NONTRON            | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       | 0,8       |                    |

| DIRECTION |                | RAN              | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS    |
|-----------|----------------|------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-----------------|
| 240       | DDFIP DORDOGNE | PERIGUEUX        | GESTION CPTES PUBL | 8        | 0   | 6    | -2    | 3        |       |           |                 |
| 240       | DDFIP DORDOGNE | PERIGUEUX        | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                 |
| 240       | DDFIP DORDOGNE | SARLAT LA CANEDA | CONTROLE           | 2        | 0   | 1    | -1    | 1        |       |           |                 |
| 240       | DDFIP DORDOGNE | SARLAT LA CANEDA | GESTION CPTES PUBL | 4        | 0   | 2    | -2    |          |       |           |                 |
| 250       | DDFIP DOUBS    | BESANCON         | CONTROLE           | 20       | 0   | 18   | -2    |          |       | -0,5      |                 |
| 250       | DDFIP DOUBS    | BESANCON         | GESTION CPTES PUBL | 8        | 0   | 6    | -2    | 2        | 2     |           | surnombre FI    |
| 250       | DDFIP DOUBS    | BESANCON         | GESTION            | 10       | 0   | 7    | -3    |          |       |           |                 |
| 250       | DDFIP DOUBS    | MONTBELIARD      | CONTROLE           | 5        | 0   | 4    | -1    | 1        | 1     |           | surnombre GCPUB |
| 250       | DDFIP DOUBS    | MONTBELIARD      | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                 |
| 250       | DDFIP DOUBS    | PONTARLIER       | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                 |

| DIRECTION |                    | RAN            | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----------|--------------------|----------------|--------------------|----------|-----|------|-------|----------|-------|-----------|--------------------|
| 260       | DDFIP DROME        | VALENCE        | CONTROLE           | 25       | 0   | 23   | -2    |          |       | 0,6       |                    |
| 260       | DDFIP DROME        | VALENCE        | DIRECTION          | 37       | 0   | 23   | -14   | 8        |       |           |                    |
| 270       | DDFIP EURE         | EVREUX         | CONTROLE           | 20       | 0   | 17   | -3    |          |       | -0,4      |                    |
| 270       | DDFIP EURE         | EVREUX         | DIRECTION          | 23       | 0   | 20   | -3    | 5        |       |           |                    |
| 270       | DDFIP EURE         | PONT AUDEMER   | CONTROLE           | 2        | 0   | 1    | -1    |          |       |           |                    |
| 280       | DDFIP EURE-ET-LOIR | SANS RESIDENCE | EQU. DEPT. RENFORT | 5        | 0   | 4    | -1    |          |       | -0,2      |                    |
| 280       | DDFIP EURE-ET-LOIR | CHARTRES       | GESTION            | 7        | 0   | 3    | -4    | 3        | 1     |           | surnombre contrôle |
| 280       | DDFIP EURE-ET-LOIR | DREUX          | CDI FISC IMMOB     | 1        | 0   | 0    | -1    | 1        | 1     |           | surnombre GCPUB    |
| 280       | DDFIP EURE-ET-LOIR | DREUX          | CONTROLE           | 4        | 0   | 2    | -2    |          |       |           |                    |
| 290       | DDFIP FINISTERE    | BREST          | CDI FISC IMMOB     | 5        | 0   | 4    | -1    |          |       | -0,5      |                    |
| 290       | DDFIP FINISTERE    | BREST          | CONTROLE           | 15       | 0   | 10   | -5    | 8        |       |           |                    |
| 290       | DDFIP FINISTERE    | BREST          | GESTION CPTES PUBL | 11       | 0   | 10   | -1    |          |       |           |                    |
| 290       | DDFIP FINISTERE    | BREST          | GESTION            | 8        | 0   | 7    | -1    |          |       |           |                    |
| 290       | DDFIP FINISTERE    | CHATEAULIN     | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 290       | DDFIP FINISTERE    | MORLAIX        | CONTROLE           | 9        | 0   | 6    | -3    |          |       |           |                    |
| 290       | DDFIP FINISTERE    | QUIMPER        | DIRECTION          | 31       | 0   | 27   | -4    | 3        |       |           |                    |
| 290       | DDFIP FINISTERE    | QUIMPER        | GESTION            | 11       | 0   | 10   | -1    |          |       |           |                    |
| 300       | DDFIP GARD         | ALES           | GESTION            | 4        | 0   | 2    | -2    | 1        |       | -0,2      |                    |
| 300       | DDFIP GARD         | BAGNOLS S/CEZE | CONTROLE           | 4        | 0   | 3    | -1    |          |       |           |                    |
| 300       | DDFIP GARD         | BAGNOLS S/CEZE | GESTION CPTES PUBL | 4        | 0   | 2    | -2    |          |       |           |                    |
| 300       | DDFIP GARD         | NIMES          | DIRECTION          | 34       | 0   | 32   | -2    | 5        |       |           |                    |
| 300       | DDFIP GARD         | NIMES          | GESTION CPTES PUBL | 9        | 0   | 6    | -3    |          |       |           |                    |
| 300       | DDFIP GARD         | NIMES          | GESTION            | 15       | 0   | 12   | -3    |          |       |           |                    |
| 300       | DDFIP GARD         | LE VIGAN       | GESTION            | 1        | 0   | 0    | -1    |          |       |           |                    |
| R31       | DCF SUD-PYRENEES   | NIMES          | BRIG. REG. VERIF.  | 15       | 0   | 14   | -1    | 1        |       | -1,3      |                    |
| R31       | DCF SUD-PYRENEES   | TOULOUSE       | BRIG ETUDES & PROG | 16       | 0   | 15   | -1    | 5        |       |           |                    |
| R31       | DCF SUD-PYRENEES   | TOULOUSE       | BRIG. REG. VERIF.  | 47       | 0   | 46   | -1    |          |       |           |                    |
| R31       | DCF SUD-PYRENEES   | TOULOUSE       | DIRECTION          | 16       | 0   | 15   | -1    |          |       |           |                    |
| R31       | DCF SUD-PYRENEES   | PERPIGNAN      | BRIG. REG. VERIF.  | 8        | 0   | 7    | -1    | 1        |       |           |                    |
| 310       | DRFIP HTE GARONNE  | SANS RESIDENCE | HUISSIER           | 9        | 0   | 8    | -1    |          |       | 1,2       |                    |
| 310       | DRFIP HTE GARONNE  | BALMA          | GESTION            | 5        | 0   | 4    | -1    | 1        |       |           |                    |
| 310       | DRFIP HTE GARONNE  | MURET          | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | ST GAUDENS     | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | CONTROLE           | 67       | 0   | 49   | -18   | 24       | 1     |           | surnombre PNSR     |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | DIRECTION          | 74       | 0   | 73   | -1    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | GESTION CPTES PUBL | 14       | 0   | 11   | -3    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | GESTION            | 35       | 0   | 26   | -9    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | HYP 1B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | HYP 3B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                    |
| 310       | DRFIP HTE GARONNE  | TOULOUSE       | POLE GEST DOMAINE  | 10       | 0   | 9    | -1    |          |       |           |                    |
| 320       | DDFIP GERS         | AUCH           | CADASTRE           | 1        | 0   | 0    | -1    |          |       | 2,4       |                    |
| 320       | DDFIP GERS         | AUCH           | DIRECTION          | 16       | 0   | 15   | -1    | 4        |       |           |                    |
| 320       | DDFIP GERS         | AUCH           | GESTION            | 3        | 0   | 2    | -1    |          |       |           |                    |
| 320       | DDFIP GERS         | MIRANDE        | GESTION            | 1        | 0   | 0    | -1    |          |       |           |                    |
| R33       | DCF SUD-OUEST      | BORDEAUX       | BRIG. REG. VERIF.  | 48       | 0   | 45   | -3    | 5        |       | -0,1      |                    |
| R33       | DCF SUD-OUEST      | NIORT          | BRIG. REG. VERIF.  | 7        | 0   | 6    | -1    | 1        |       |           |                    |



| DIRECTION | RAN                | STRUCTURE        | TAGERFIP           | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----------|--------------------|------------------|--------------------|-----|------|-------|----------|-------|-----------|--------------------|
| 330       | DRFIP GIRONDE      | SANS RESIDENCE   | EQU. DEPT. RENFORT | 10  | 0    | 8     | -2       |       | 4         |                    |
| 330       | DRFIP GIRONDE      | ARCACHON         | CDI FISC IMMOB     | 2   | 0    | 0     | -2       | 2     |           |                    |
| 330       | DRFIP GIRONDE      | ARCACHON         | CONTROLE           | 9   | 0    | 7     | -2       |       |           |                    |
| 330       | DRFIP GIRONDE      | ARCACHON         | GESTION CPTES PUBL | 3   | 0    | 2     | -1       |       |           |                    |
| 330       | DRFIP GIRONDE      | BLAYE            | GESTION            | 3   | 0    | 1     | -2       |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | CDI FISC IMMOB     | 14  | 0    | 7     | -7       | 28    |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | CONTROLE           | 59  | 0    | 50    | -9       |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | DIRECTION          | 81  | 0    | 67    | -14      |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | GESTION CPTES PUBL | 20  | 0    | 19    | -1       |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | GESTION            | 32  | 0    | 24    | -8       |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | POLE EVAL DOMAINE  | 12  | 0    | 10    | -2       |       |           |                    |
| 330       | DRFIP GIRONDE      | BORDEAUX         | POLE GEST DOMAINE  | 9   | 0    | 6     | -3       |       |           |                    |
| 330       | DRFIP GIRONDE      | LIBOURNE         | GESTION CPTES PUBL | 4   | 0    | 3     | -1       |       |           |                    |
| 330       | DRFIP GIRONDE      | LA REOLE         | GESTION CPTES PUBL | 2   | 0    | 1     | -1       | 1     |           | surnombre contrôle |
| 340       | DDFIP HERAULT      | BEDARIEUX        | GESTION            | 2   | 0    | 1     | -1       |       | -0,3      |                    |
| 340       | DDFIP HERAULT      | BEZIERS          | CONTROLE           | 17  | 0    | 9     | -8       | 1     |           |                    |
| 340       | DDFIP HERAULT      | BEZIERS          | GESTION CPTES PUBL | 7   | 0    | 6     | -1       |       |           |                    |
| 340       | DDFIP HERAULT      | LODEVE           | GESTION            | 2   | 0    | 1     | -1       | 1     |           |                    |
| 340       | DDFIP HERAULT      | MONTPELLIER      | CONTROLE           | 52  | 0    | 38    | -14      | 21    |           |                    |
| 340       | DDFIP HERAULT      | MONTPELLIER      | DIRECTION          | 57  | 0    | 54    | -3       |       |           |                    |
| 340       | DDFIP HERAULT      | MONTPELLIER      | GESTION CPTES PUBL | 10  | 0    | 9     | -1       |       |           |                    |
| 340       | DDFIP HERAULT      | MONTPELLIER      | GESTION            | 24  | 0    | 19    | -5       |       |           |                    |
| 340       | DDFIP HERAULT      | SETE             | GESTION CPTES PUBL | 4   | 0    | 2     | -2       | 1     |           |                    |
| R35       | DCF OUEST          | ST BRIEUC        | BRIG. REG. VERIF.  | 8   | 0    | 7     | -1       | 1     | -4        |                    |
| R35       | DCF OUEST          | RENNES           | BRIG. REG. VERIF.  | 35  | 0    | 33    | -2       | 4     |           |                    |
| R35       | DCF OUEST          | LAVAL            | BRIG. REG. VERIF.  | 8   | 0    | 7     | -1       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | SANS RESIDENCE   | HUISSIER           | 5   | 0    | 3     | -2       |       | 0,1       |                    |
| 350       | DRFIP ILLE ET VIL. | FOUGERES         | GESTION CPTES PUBL | 4   | 0    | 3     | -1       | 1     |           |                    |
| 350       | DRFIP ILLE ET VIL. | MONTFORT         | GESTION CPTES PUBL | 1   | 0    | 0     | -1       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | RENNES           | CONTROLE           | 40  | 0    | 32    | -8       | 15    |           |                    |
| 350       | DRFIP ILLE ET VIL. | RENNES           | DIRECTION          | 67  | 0    | 59    | -8       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | RENNES           | GESTION CPTES PUBL | 15  | 0    | 13    | -2       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | RENNES           | GESTION            | 30  | 0    | 25    | -5       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | ST MALO          | CDI FISC IMMOB     | 1   | 0    | 0     | -1       |       |           |                    |
| 350       | DRFIP ILLE ET VIL. | ST MALO          | GESTION CPTES PUBL | 4   | 0    | 3     | -1       |       |           |                    |
| 360       | DDFIP INDRE        | CHATEAUROUX      | CONTROLE           | 10  | 0    | 6     | -4       |       | 0,2       |                    |
| 360       | DDFIP INDRE        | CHATEAUROUX      | GESTION            | 5   | 0    | 4     | -1       | 3     |           |                    |
| 370       | DDFIP INDRE&LOIRE  | SANS RESIDENCE   | EQU. DEPT. RENFORT | 1   | 0    | 0     | -1       |       | 0,7       |                    |
| 370       | DDFIP INDRE&LOIRE  | LOCHES           | GESTION            | 2   | 0    | 1     | -1       |       |           |                    |
| 370       | DDFIP INDRE&LOIRE  | TOURS            | DIRECTION          | 33  | 0    | 25    | -8       | 8     |           |                    |
| 370       | DDFIP INDRE&LOIRE  | TOURS            | GESTION CPTES PUBL | 15  | 0    | 14    | -1       |       |           |                    |
| 370       | DDFIP INDRE&LOIRE  | TOURS            | GESTION            | 12  | 0    | 10    | -2       |       |           |                    |
| 380       | DDFIP ISERE        | BOURGOIN JALLIEU | GESTION CPTES PUBL | 2   | 0    | 1     | -1       |       | -1,2      |                    |
| 380       | DDFIP ISERE        | BOURGOIN JALLIEU | GESTION            | 3   | 0    | 2     | -1       | 1     |           |                    |
| 380       | DDFIP ISERE        | LA COTE ST ANDRE | GESTION CPTES PUBL | 2   | 0    | 1     | -1       | 1     |           |                    |
| 380       | DDFIP ISERE        | GRENOBLE         | CDI FISC IMMOB     | 7   | 0    | 5     | -2       | 10    |           |                    |
| 380       | DDFIP ISERE        | GRENOBLE         | DIRECTION          | 55  | 0    | 54    | -1       |       |           |                    |
| 380       | DDFIP ISERE        | GRENOBLE         | GESTION CPTES PUBL | 24  | 0    | 21    | -3       |       |           |                    |
| 380       | DDFIP ISERE        | GRENOBLE         | GESTION            | 25  | 0    | 23    | -2       |       |           |                    |
| 380       | DDFIP ISERE        | GRENOBLE         | HYP 2B CHEF CONTR. | 1   | 0    | 0     | -1       |       |           |                    |
| 380       | DDFIP ISERE        | ST MARCELLIN     | GESTION CPTES PUBL | 1   | 0    | 0     | -1       |       |           |                    |
| 390       | DDFIP JURA         | DOLE             | GESTION            | 3   | 0    | 2     | -1       |       | -0,1      |                    |
| 390       | DDFIP JURA         | LONS LE SAUNIER  | CONTROLE           | 9   | 0    | 7     | -2       | 5     |           |                    |
| 390       | DDFIP JURA         | LONS LE SAUNIER  | HYP-CHEF DE CONTR. | 1   | 0    | 0     | -1       |       |           |                    |
| 390       | DDFIP JURA         | POLIGNY          | C.P.SALINS-LES-BA. | 1   | 1    | 0     | -1       |       |           |                    |

| DIRECTION | RAN                | STRUCTURE        | TAGERFIP           | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----------|--------------------|------------------|--------------------|-----|------|-------|----------|-------|-----------|--------------------|
| 400       | DDFIP LANDES       | DAX              | CONTROLE           | 13  | 0    | 8     | -5       |       | 0,7       |                    |
| 400       | DDFIP LANDES       | DAX              | GESTION            | 3   | 0    | 2     | -1       | 5     |           |                    |
| 400       | DDFIP LANDES       | MONT DE MARSAN   | CONTROLE           | 9   | 0    | 8     | -1       | 3     |           |                    |
| 400       | DDFIP LANDES       | MONT DE MARSAN   | HYP-CHEF DE CONTR. | 1   | 0    | 0     | -1       |       |           |                    |
| 410       | DDFIP LOIR-ET-CHER | BLOIS            | DIRECTION          | 19  | 0    | 18    | -1       |       | 1,1       |                    |
| 410       | DDFIP LOIR-ET-CHER | BLOIS            | GESTION CPTES PUBL | 5   | 0    | 4     | -1       | 5     |           |                    |
| 410       | DDFIP LOIR-ET-CHER | BLOIS            | GESTION            | 8   | 0    | 7     | -1       |       |           |                    |
| 410       | DDFIP LOIR-ET-CHER | VENDOME          | GESTION            | 2   | 0    | 1     | -1       |       |           |                    |
| 420       | DDFIP LOIRE        | FEURS            | GESTION CPTES PUBL | 1   | 0    | 0     | -1       | 1     | -0,4      |                    |
| 420       | DDFIP LOIRE        | MONTBRISON       | CDI FISC IMMOB     | 4   | 0    | 3     | -1       | 3     |           |                    |
| 420       | DDFIP LOIRE        | MONTBRISON       | CONTROLE           | 10  | 0    | 6     | -4       |       |           |                    |
| 420       | DDFIP LOIRE        | MONTBRISON       | GESTION            | 3   | 0    | 2     | -1       |       |           |                    |
| 420       | DDFIP LOIRE        | ROANNE           | CONTROLE           | 8   | 0    | 6     | -2       | 1     |           |                    |
| 420       | DDFIP LOIRE        | ROANNE           | GESTION            | 5   | 0    | 4     | -1       |       |           |                    |
| 420       | DDFIP LOIRE        | ST CHAMOND       | GESTION CPTES PUBL | 3   | 1    | 2     | -1       |       |           |                    |
| 420       | DDFIP LOIRE        | ST ETIENNE       | CONTROLE           | 18  | 0    | 16    | -2       | 6     |           |                    |
| 420       | DDFIP LOIRE        | ST ETIENNE       | GESTION            | 7   | 0    | 3     | -4       |       |           |                    |
| 420       | DDFIP LOIRE        | ST ETIENNE       | POLE EVAL DOMAINE  | 6   | 0    | 4     | -2       |       |           |                    |
| 430       | DDFIP HTE LOIRE    | LE PUY EN VELAY  | CONTROLE           | 8   | 0    | 6     | -2       |       | 0,6       |                    |
| 430       | DDFIP HTE LOIRE    | LE PUY EN VELAY  | GESTION CPTES PUBL | 5   | 0    | 4     | -1       | 4     |           |                    |
| 430       | DDFIP HTE LOIRE    | LE PUY EN VELAY  | GESTION            | 5   | 0    | 4     | -1       |       |           |                    |
| 440       | DRFIP LOIRE ATL    | ANCENIS          | GESTION CPTES PUBL | 2   | 0    | 1     | -1       |       | 1,7       |                    |
| 440       | DRFIP LOIRE ATL    | ANCENIS          | GESTION            | 3   | 0    | 2     | -1       | 1     |           |                    |
| 440       | DRFIP LOIRE ATL    | NANTES           | CONTROLE           | 50  | 0    | 45    | -5       | 14    | 1         | surnombre gestion  |
| 440       | DRFIP LOIRE ATL    | NANTES           | DIRECTION          | 75  | 0    | 58    | -17      |       |           |                    |
| 440       | DRFIP LOIRE ATL    | NANTES           | GESTION CPTES PUBL | 15  | 0    | 12    | -3       |       |           |                    |
| 440       | DRFIP LOIRE ATL    | PORNIC           | GESTION            | 3   | 0    | 2     | -1       |       |           |                    |
| 440       | DRFIP LOIRE ATL    | ST NAZAIRE       | CADASTRE           | 2   | 0    | 1     | -1       | 1     |           | surnombre GCPUB    |
| 440       | DRFIP LOIRE ATL    | ST NAZAIRE       | GESTION            | 7   | 0    | 6     | -1       |       |           |                    |
| 450       | DRFIP LOIRET       | MONTARGIS        | GESTION CPTES PUBL | 5   | 0    | 4     | -1       | 1     | -0,2      | surnombre SPFC4    |
| 450       | DRFIP LOIRET       | ORLEANS          | CONTROLE           | 35  | 0    | 34    | -1       | 2     |           |                    |
| 450       | DRFIP LOIRET       | ORLEANS          | DIRECTION          | 50  | 0    | 46    | -4       |       |           |                    |
| 450       | DRFIP LOIRET       | ORLEANS          | GESTION            | 17  | 0    | 13    | -4       |       |           |                    |
| 460       | DDFIP LOT          | CAHORS           | CONTROLE           | 6   | 0    | 4     | -2       |       | -0,5      |                    |
| 460       | DDFIP LOT          | CAHORS           | DIRECTION          | 17  | 0    | 14    | -3       | 3     | 2         | surnombre FI       |
| 470       | DDFIP LOT&GARONNE  | AGEN             | CONTROLE           | 13  | 0    | 11    | -2       |       | 0,6       |                    |
| 470       | DDFIP LOT&GARONNE  | AGEN             | DIRECTION          | 23  | 0    | 19    | -4       | 6     |           |                    |
| 470       | DDFIP LOT&GARONNE  | AGEN             | GESTION CPTES PUBL | 6   | 0    | 4     | -2       |       |           |                    |
| 470       | DDFIP LOT&GARONNE  | AGEN             | GESTION            | 5   | 0    | 4     | -1       |       |           |                    |
| 470       | DDFIP LOT&GARONNE  | VILLENEUVE S/LOT | GESTION CPTES PUBL | 3   | 0    | 0     | -3       |       |           |                    |
| 480       | DDFIP LOZERE       | MENDE            | DIRECTION          | 14  | 0    | 12    | -2       |       | 3,3       |                    |
| 480       | DDFIP LOZERE       | MENDE            | GESTION CPTES PUBL | 2   | 0    | 1     | -1       | 4     | 2         | surnombre controle |
| 480       | DDFIP LOZERE       | MENDE            | GESTION            | 2   | 0    | 1     | -1       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | ANGERS           | CDI FISC IMMOB     | 4   | 0    | 3     | -1       |       | 0,6       |                    |
| 490       | DDFIP MAINE&LOIRE  | ANGERS           | DIRECTION          | 32  | 0    | 25    | -7       | 13    |           |                    |
| 490       | DDFIP MAINE&LOIRE  | ANGERS           | GESTION CPTES PUBL | 10  | 0    | 9     | -1       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | ANGERS           | GESTION            | 13  | 0    | 8     | -5       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | ANGERS           | POLE EVAL DOMAINE  | 7   | 0    | 6     | -1       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | BAUGE            | GESTION CPTES PUBL | 3   | 0    | 2     | -1       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | BAUGE            | GESTION            | 2   | 0    | 1     | -1       |       |           |                    |
| 490       | DDFIP MAINE&LOIRE  | SAUMUR           | GESTION CPTES PUBL | 3   | 0    | 2     | -1       | 1     |           | surnombre contrôle |



|     | DIRECTION          | RAN               | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS    |
|-----|--------------------|-------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-----------------|
| 500 | DDFIP MANCHE       | SANS RESIDENCE    | EQU. DEPT. RENFORT | 3        | 0   | 2    | -1    |          |       | -0,8      |                 |
| 500 | DDFIP MANCHE       | AVRANCHES         | CDI FISC IMMOB     | 2        | 0   | 1    | -1    |          |       |           |                 |
| 500 | DDFIP MANCHE       | CHERBOURG         | GESTION            | 5        | 0   | 3    | -2    |          |       |           |                 |
| 500 | DDFIP MANCHE       | GRANVILLE         | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       |           |                 |
| 500 | DDFIP MANCHE       | ST LO             | DIRECTION          | 25       | 0   | 23   | -2    | 4        |       |           |                 |
| 500 | DDFIP MANCHE       | ST LO             | GESTION CPTES PUBL | 4        | 0   | 1    | -3    |          |       |           |                 |
| 510 | DDFIP MARNE        | CHALONS-EN-CHAMP. | DIRECTION          | 42       | 0   | 39   | -3    |          |       | -0,9      |                 |
| 510 | DDFIP MARNE        | CHALONS-EN-CHAMP. | GESTION CPTES PUBL | 5        | 0   | 4    | -1    | 2        |       |           |                 |
| 510 | DDFIP MARNE        | CHALONS-EN-CHAMP. | GESTION            | 5        | 0   | 4    | -1    |          |       |           |                 |
| 510 | DDFIP MARNE        | CHALONS-EN-CHAMP. | POLE EVAL DOMAINE  | 6        | 0   | 5    | -1    |          |       |           |                 |
| 510 | DDFIP MARNE        | EPERNAY           | CDI FISC IMMOB     | 3        | 0   | 2    | -1    | 1        |       |           |                 |
| 510 | DDFIP MARNE        | EPERNAY           | CONTROLE           | 18       | 0   | 15   | -3    |          |       |           |                 |
| 520 | DDFIP HAUTE-MARNE  | CHAUMONT          | CONTROLE           | 7        | 0   | 6    | -1    |          |       | 0,2       |                 |
| 520 | DDFIP HAUTE-MARNE  | CHAUMONT          | DIRECTION          | 16       | 0   | 13   | -3    | 3        | 1     |           | surnombre GCPUB |
| 520 | DDFIP HAUTE-MARNE  | CHAUMONT          | HYP-CHEF DE CONTR. | 1        | 0   | 0    | -1    |          |       |           |                 |
| 520 | DDFIP HAUTE-MARNE  | ST DIZIER         | GESTION CPTES PUBL | 5        | 0   | 3    | -2    | 1        |       |           |                 |
| 520 | DDFIP HAUTE-MARNE  | ST DIZIER         | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                 |
| 530 | DDFIP MAYENNE      | CHATEAU GONTIER   | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 2         |                 |
| 530 | DDFIP MAYENNE      | LAVAL             | CONTROLE           | 13       | 0   | 10   | -3    | 5        |       |           |                 |
| 530 | DDFIP MAYENNE      | LAVAL             | DIRECTION          | 15       | 0   | 13   | -2    |          |       |           |                 |
| 530 | DDFIP MAYENNE      | MAYENNE           | GESTION CPTES PUBL | 5        | 0   | 3    | -2    | 1        |       |           |                 |
| R54 | DCF EST            | STRASBOURG        | BRIG. REG. VERIF.  | 32       | 0   | 31   | -1    | 2        |       | -0,8      |                 |
| 540 | DDFIP MEURTHE&MOS. | SANS RESIDENCE    | HUISSIER           | 5        | 0   | 4    | -1    |          |       | 1,3       |                 |
| 540 | DDFIP MEURTHE&MOS. | BRIEY             | GESTION CPTES PUBL | 4        | 0   | 2    | -2    | 1        |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | BRIEY             | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | NANCY             | CONTROLE           | 27       | 0   | 19   | -8    | 13       |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | NANCY             | DIRECTION          | 35       | 0   | 34   | -1    |          |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | NANCY             | GESTION            | 15       | 0   | 10   | -5    |          |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | PONT A MOUSSON    | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | TOUL              | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                 |
| 540 | DDFIP MEURTHE&MOS. | TOUL              | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                 |
| 550 | DDFIP MEUSE        | SANS RESIDENCE    | EQU. DEPT. RENFORT | 1        | 0   | 0    | -1    |          |       | -1,4      |                 |
| 550 | DDFIP MEUSE        | BAR LE DUC        | CONTROLE           | 8        | 0   | 6    | -2    | 5        |       |           |                 |
| 550 | DDFIP MEUSE        | BAR LE DUC        | DIRECTION          | 15       | 0   | 14   | -1    |          |       |           |                 |
| 550 | DDFIP MEUSE        | BAR LE DUC        | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       |           |                 |
| 550 | DDFIP MEUSE        | BAR LE DUC        | GESTION            | 4        | 0   | 1    | -3    |          |       |           |                 |
| 560 | DDFIP MORBIHAN     | AURAY             | GESTION            | 4        | 0   | 3    | -1    | 1        |       | 0,5       |                 |
| 560 | DDFIP MORBIHAN     | LORIENT           | CONTROLE           | 18       | 0   | 13   | -5    | 2        |       |           |                 |
| 560 | DDFIP MORBIHAN     | LORIENT           | GESTION CPTES PUBL | 7        | 0   | 6    | -1    |          |       |           |                 |
| 560 | DDFIP MORBIHAN     | VANNES            | CONTROLE           | 24       | 0   | 20   | -4    | 3        |       |           |                 |
| 560 | DDFIP MORBIHAN     | VANNES            | DIRECTION          | 29       | 0   | 27   | -2    |          |       |           |                 |
| 560 | DDFIP MORBIHAN     | VANNES            | GESTION CPTES PUBL | 7        | 0   | 5    | -2    |          |       |           |                 |
| 560 | DDFIP MORBIHAN     | VANNES            | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                 |
| 570 | DDFIP MOSELLE      | METZ              | CONTROLE           | 44       | 0   | 41   | -3    |          |       | 0,2       |                 |
| 570 | DDFIP MOSELLE      | METZ              | DIRECTION          | 48       | 0   | 44   | -4    | 9        |       |           |                 |
| 570 | DDFIP MOSELLE      | METZ              | GESTION CPTES PUBL | 11       | 0   | 9    | -2    |          |       |           |                 |
| 570 | DDFIP MOSELLE      | METZ              | GESTION            | 17       | 0   | 10   | -7    |          |       |           |                 |

| DIRECTION |               | RAN            | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS      |
|-----------|---------------|----------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-------------------|
| 570       | DDFIP MOSELLE | SARREBOURG     | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |                   |
| 570       | DDFIP MOSELLE | THIONVILLE     | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          | 1     |           | surnombre gestion |
| 580       | DDFIP NIEVRE  | SANS RESIDENCE | EQU. DEPT. RENFORT | 2        | 0   | 1    | -1    |          |       | -0,6      |                   |
| 580       | DDFIP NIEVRE  | COSNE S/LOIRE  | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                   |
| 580       | DDFIP NIEVRE  | NEVERS         | CDI FISC IMMOB     | 2        | 0   | 1    | -1    | 4        |       |           |                   |
| 580       | DDFIP NIEVRE  | NEVERS         | CONTROLE           | 10       | 0   | 8    | -2    |          |       |           |                   |
| 580       | DDFIP NIEVRE  | NEVERS         | GESTION CPTES PUBL | 7        | 0   | 6    | -1    |          |       |           |                   |
| 580       | DDFIP NIEVRE  | NEVERS         | SERV PUB FONC C4   | 1        | 1   | 0    | -1    |          |       |           |                   |

|     | DIRECTION          | RAN              | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS                  |
|-----|--------------------|------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-------------------------------|
| R59 | DCF NORD           | CAEN             | BRIG. REG. VERIF.  | 14       | 0   | 11   | -3    | 1        | 2     | -2,5      | surnombre DIR                 |
| 591 | DRFIP NORD         | DOUAI            | CONTROLE           | 8        | 0   | 7    | -1    |          |       | -1        |                               |
| 591 | DRFIP NORD         | DOUAI            | GESTION CPTES PUBL | 6        | 0   | 5    | -1    | 2        |       |           |                               |
| 591 | DRFIP NORD         | DUNKERQUE        | CONTROLE           | 12       | 0   | 11   | -1    | 2        |       |           |                               |
| 591 | DRFIP NORD         | DUNKERQUE        | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | CDI FISC IMMOB     | 11       | 0   | 10   | -1    | 13       |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | CONTROLE           | 44       | 0   | 40   | -4    |          |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | DIRECTION          | 91       | 0   | 79   | -12   |          |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | GESTION CPTES PUBL | 20       | 0   | 19   | -1    |          |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | GESTION            | 28       | 0   | 23   | -5    |          |       |           |                               |
| 591 | DRFIP NORD         | LILLE            | POLE GEST DOMAINE  | 8        | 0   | 6    | -2    |          |       |           |                               |
| 591 | DRFIP NORD         | TOURCOING        | CONTROLE           | 30       | 0   | 29   | -1    | 1        |       |           |                               |
| 591 | DRFIP NORD         | TOURCOING        | GESTION CPTES PUBL | 15       | 0   | 12   | -3    |          |       |           |                               |
| 591 | DRFIP NORD         | TOURCOING        | GESTION            | 17       | 0   | 16   | -1    |          |       |           |                               |
| 592 | DRFIP NORD         | AVESNES S/HELPE  | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 1,2       |                               |
| 592 | DRFIP NORD         | CAMBRAI          | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                               |
| 592 | DRFIP NORD         | VALENCIENNES     | CONTROLE           | 23       | 0   | 21   | -2    | 4        | 1     |           | surnombre gestion             |
| 592 | DRFIP NORD         | VALENCIENNES     | GESTION CPTES PUBL | 11       | 0   | 9    | -2    |          |       |           |                               |
| 600 | DDFIP OISE         | SANS RESIDENCE   | HUISSIER           | 5        | 0   | 4    | -1    |          |       | -0,3      |                               |
| 600 | DDFIP OISE         | BEAUVAIS         | CONTROLE           | 10       | 0   | 9    | -1    |          | 2     |           | surnombre 1 direction 1 DISPH |
| 600 | DDFIP OISE         | BEAUVAIS         | GESTION CPTES PUBL | 5        | 0   | 3    | -2    |          |       |           |                               |
| 600 | DDFIP OISE         | CLERMONT         | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                               |
| 600 | DDFIP OISE         | COMPIEGNE        | CONTROLE           | 12       | 0   | 10   | -2    | 2        |       |           |                               |
| 600 | DDFIP OISE         | COMPIEGNE        | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                               |
| 600 | DDFIP OISE         | CREIL            | CONTROLE           | 15       | 0   | 14   | -1    |          |       |           |                               |
| 610 | DDFIP ORNE         | ALENCON          | CONTROLE           | 5        | 0   | 4    | -1    |          |       | 0,5       |                               |
| 610 | DDFIP ORNE         | ALENCON          | DIRECTION          | 20       | 0   | 16   | -4    | 3        |       |           |                               |
| 610 | DDFIP ORNE         | ALENCON          | GESTION            | 5        | 0   | 3    | -2    |          |       |           |                               |
| 610 | DDFIP ORNE         | L'AIGLE          | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                               |
| 620 | DDFIP PASDECALAIS  | ARRAS            | CONTROLE           | 21       | 0   | 16   | -5    |          |       | 0,6       |                               |
| 620 | DDFIP PASDECALAIS  | ARRAS            | DIRECTION          | 40       | 0   | 37   | -3    | 8        |       |           |                               |
| 620 | DDFIP PASDECALAIS  | BETHUNE          | GESTION CPTES PUBL | 5        | 0   | 4    | -1    |          | 1     |           | surnombre contrôle            |
| 620 | DDFIP PASDECALAIS  | BOULOGNE S/MER   | CONTROLE           | 15       | 0   | 13   | -2    |          |       |           |                               |
| 620 | DDFIP PASDECALAIS  | BOULOGNE S/MER   | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                               |
| 620 | DDFIP PASDECALAIS  | MONTREUIL        | GESTION CPTES PUBL | 6        | 0   | 5    | -1    |          |       |           |                               |
| 620 | DDFIP PASDECALAIS  | ST OMER          | GESTION CPTES PUBL | 3        | 0   | 2    | -1    | 1        |       |           |                               |
| 630 | DDFIP PUY DE DOME  | SANS RESIDENCE   | HUISSIER           | 4        | 0   | 3    | -1    |          |       | 4         |                               |
| 630 | DDFIP PUY DE DOME  | AMBERT           | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                               |
| 630 | DDFIP PUY DE DOME  | CLERMONT FERRAND | DIRECTION          | 45       | 0   | 41   | -4    | 13       | 2     |           | surnombre contrôle            |
| 630 | DDFIP PUY DE DOME  | CLERMONT FERRAND | GESTION CPTES PUBL | 10       | 0   | 4    | -6    |          |       |           |                               |
| 630 | DDFIP PUY DE DOME  | CLERMONT FERRAND | GESTION            | 9        | 0   | 5    | -4    |          |       |           |                               |
| 630 | DDFIP PUY DE DOME  | CLERMONT FERRAND | POLE EVAL DOMAINE  | 6        | 0   | 5    | -1    |          |       |           |                               |
| 630 | DDFIP PUY DE DOME  | RIOM             | CADASTRE           | 1        | 0   | 0    | -1    |          |       |           |                               |
| 630 | DDFIP PUY DE DOME  | RIOM             | CONTROLE           | 6        | 0   | 4    | -2    | 2        |       |           |                               |
| 630 | DDFIP PUY DE DOME  | RIOM             | GESTION            | 3        | 0   | 2    | -1    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | BAYONNE          | CDI FISC IMMOB     | 4        | 0   | 3    | -1    |          |       | 0,8       |                               |
| 640 | DDFIP PYRENEES-ATL | BAYONNE          | GESTION CPTES PUBL | 6        | 0   | 5    | -1    | 3        | 1     |           | surnombre contrôle            |
| 640 | DDFIP PYRENEES-ATL | BAYONNE          | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | BIARRITZ         | GESTION CPTES PUBL | 1        | 0   | 0    | -1    | 1        |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | CADASTRE           | 2        | 0   | 1    | -1    | 1 DISCA  |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | CONTROLE           | 17       | 0   | 13   | -4    | 7        |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | DIRECTION          | 29       | 0   | 22   | -7    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | GESTION CPTES PUBL | 6        | 0   | 3    | -3    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | GESTION            | 11       | 0   | 7    | -4    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | POLE EVAL DOMAINE  | 5        | 0   | 4    | -1    |          |       |           |                               |
| 640 | DDFIP PYRENEES-ATL | PAU              | SERV PUB FONC C4   | 1        | 1   | 0    | -1    |          |       |           |                               |

|     | DIRECTION          | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS       |
|-----|--------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|--------------------|
| 650 | DDFIP H. PYRENEES  | LANNEMEZAN         | C.P.LOURES-BAROUS. | 1        | 0   | 0    | -1    |          |       | 3         |                    |
| 650 | DDFIP H. PYRENEES  | LANNEMEZAN         | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 650 | DDFIP H. PYRENEES  | TARBES             | DIRECTION          | 16       | 0   | 13   | -3    | 4        | 1     |           | surnombre contrôle |
| 660 | DDFIP PYRENEES-OR  | SANS RESIDENCE     | HUISSIER           | 4        | 0   | 3    | -1    |          |       | 0,3       |                    |
| 660 | DDFIP PYRENEES-OR  | CERET              | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | CADASTRE           | 2        | 0   | 1    | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | CONTROLE           | 27       | 0   | 25   | -2    | 5        |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | DIRECTION          | 23       | 0   | 22   | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | GESTION CPTES PUBL | 14       | 0   | 11   | -3    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | GESTION            | 13       | 0   | 12   | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PERPIGNAN          | POLE EVAL DOMAINE  | 5        | 0   | 4    | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PRADES             | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       |           |                    |
| 660 | DDFIP PYRENEES-OR  | PRADES             | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 670 | DRFIP BAS-RHIN     | HAGUENAU           | CDI FISC IMMOB     | 2        | 0   | 1    | -1    | 1        |       | 0,4       |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | CADASTRE           | 4        | 0   | 3    | -1    | 1 DISCA  |       |           |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | CONTROLE           | 55       | 0   | 51   | -4    | 10       |       |           |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | DIRECTION          | 70       | 0   | 57   | -13   |          |       |           |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | GESTION CPTES PUBL | 15       | 0   | 14   | -1    |          |       |           |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | GESTION            | 22       | 0   | 19   | -3    |          |       |           |                    |
| 670 | DRFIP BAS-RHIN     | STRASBOURG         | POLE GEST DOMAINE  | 10       | 0   | 8    | -2    |          |       |           |                    |
| 680 | DDFIP HAUT-RHIN    | COLMAR             | CONTROLE           | 14       | 0   | 12   | -2    |          |       | 0,3       |                    |
| 680 | DDFIP HAUT-RHIN    | COLMAR             | DIRECTION          | 35       | 0   | 32   | -3    | 3        |       |           |                    |
| 680 | DDFIP HAUT-RHIN    | COLMAR             | GESTION CPTES PUBL | 9        | 0   | 6    | -3    |          |       |           |                    |
| 680 | DDFIP HAUT-RHIN    | COLMAR             | GESTION            | 8        | 0   | 7    | -1    |          |       |           |                    |
| 680 | DDFIP HAUT-RHIN    | MULHOUSE           | GESTION            | 11       | 0   | 8    | -3    | 3        | 1     |           | surnombre contrôle |
| R69 | DCF RHONE ALP.BOUR | BOURG EN BRESSE    | BRIG. REG. VERIF.  | 8        | 0   | 7    | -1    | 1        |       | -1,2      |                    |
| R69 | DCF RHONE ALP.BOUR | VALENCE            | BRIG. REG. VERIF.  | 15       | 0   | 14   | -1    | 1        |       |           |                    |
| R69 | DCF RHONE ALP.BOUR | CLERMONT FERRAND   | BRIG. REG. VERIF.  | 13       | 0   | 12   | -1    | 2        |       |           |                    |
| R69 | DCF RHONE          | BELFORT            | BRIG. REG. VERIF.  | 7        | 0   | 6    | -1    | 1        |       |           |                    |
| 690 | DRFIP RHONE        | SANS RESIDENCE     | HUISSIER           | 11       | 0   | 9    | -2    |          |       | 0,4       |                    |
| 690 | DRFIP RHONE        | GIVORS             | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |                    |
| 690 | DRFIP RHONE        | GIVORS             | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | CADASTRE           | 5        | 0   | 4    | -1    | 2 DISCA  |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | CONTROLE           | 111      | 0   | 99   | -12   | 15       |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | GESTION CPTES PUBL | 30       | 0   | 28   | -2    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | GESTION            | 51       | 0   | 44   | -7    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | HYP 2B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | HYP 5B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | POLE GEST DOMAINE  | 10       | 0   | 9    | -1    |          |       |           |                    |
| 690 | DRFIP RHONE        | LYON               | P.N.S.R.           | 7        | 1   | 6    | -1    |          |       |           |                    |
| 690 | DRFIP RHONE        | VILLEF.S/SAONE     | GESTION            | 4        | 0   | 2    | -2    |          |       |           |                    |
| 700 | DDFIP HAUTE-SAONE  | LURE               | GESTION CPTES PUBL | 2        | 0   | 1    | -1    |          |       | 1,7       |                    |
| 700 | DDFIP HAUTE-SAONE  | VESOUL             | DIRECTION          | 13       | 0   | 11   | -2    | 4        |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | SANS RESIDENCE     | EQU. DEPT. RENFORT | 2        | 0   | 0    | -2    |          |       | -0,5      |                    |
| 710 | DDFIP SAONE&LOIRE  | AUTUN              | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | CHALON S/SAONE     | CDI FISC IMMOB     | 4        | 0   | 2    | -2    | 4        | 1     |           | surnombre cadastre |
| 710 | DDFIP SAONE&LOIRE  | CHALON S/SAONE     | CONTROLE           | 10       | 0   | 9    | -1    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | CHALON S/SAONE     | GESTION            | 4        | 0   | 2    | -2    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | LE CREUSOT         | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | LOUHANS            | CONTROLE           | 1        | 0   | 0    | -1    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | MACON              | CDI FISC IMMOB     | 1        | 0   | 0    | -1    | 3        |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | MACON              | CONTROLE           | 9        | 0   | 8    | -1    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | MACON              | GESTION CPTES PUBL | 5        | 0   | 3    | -2    |          |       |           |                    |
| 710 | DDFIP SAONE&LOIRE  | MONTCEAU LES MINES | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |                    |

| DIRECTION | RAN               | STRUCTURE         | TAGERFIP           | GEL | REEL | SOLDE | BLOC ALD | SURN.   | SOLDE DIR | OBSERVATIONS       |
|-----------|-------------------|-------------------|--------------------|-----|------|-------|----------|---------|-----------|--------------------|
| 720       | DDFIP SARTHE      | SANS RESIDENCE    | EQU. DEPT. RENFORT | 4   | 0    | 3     | -1       |         | 0,5       |                    |
| 720       | DDFIP SARTHE      | SANS RESIDENCE    | HUISSIER           | 3   | 0    | 2     | -1       |         |           |                    |
| 720       | DDFIP SARTHE      | LE MANS           | DIRECTION          | 29  | 0    | 25    | -4       | 6       |           |                    |
| 720       | DDFIP SARTHE      | LE MANS           | GESTION CPTES PUBL | 13  | 0    | 12    | -1       |         |           |                    |
| 720       | DDFIP SARTHE      | LE MANS           | GESTION            | 10  | 0    | 9     | -1       |         |           |                    |
| 730       | DDFIP SAVOIE      | SANS RESIDENCE    | HUISSIER           | 3   | 0    | 2     | -1       |         | 1,1       |                    |
| 730       | DDFIP SAVOIE      | ALBERTVILLE       | GESTION CPTES PUBL | 1   | 0    | 0     | -1       | 2       |           |                    |
| 730       | DDFIP SAVOIE      | CHAMBERY          | CONTROLE           | 16  | 0    | 12    | -4       | 8       |           |                    |
| 730       | DDFIP SAVOIE      | CHAMBERY          | GESTION CPTES PUBL | 11  | 0    | 9     | -2       |         |           |                    |
| 730       | DDFIP SAVOIE      | CHAMBERY          | HYP 2B CHEF CONTR. | 1   | 0    | 0     | -1       |         |           |                    |
| 730       | DDFIP SAVOIE      | MOUTIERS          | CDI FISC IMMOB     | 4   | 0    | 3     | -1       | 1       | 1         | surnombre GCPUB    |
| 730       | DDFIP SAVOIE      | MOUTIERS          | CONTROLE           | 13  | 0    | 9     | -4       |         |           |                    |
| 730       | DDFIP SAVOIE      | ST JEAN/MAURIENNE | CONTROLE           | 4   | 0    | 3     | -1       |         |           |                    |
| 730       | DDFIP SAVOIE      | ST JEAN/MAURIENNE | GESTION CPTES PUBL | 1   | 0    | 0     | -1       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | SANS RESIDENCE    | HUISSIER           | 5   | 0    | 4     | -1       |         | 0,5       |                    |
| 740       | DDFIP HTE SAVOIE  | ANNECY            | CDI FISC IMMOB     | 9   | 0    | 5     | -4       | 6       |           |                    |
| 740       | DDFIP HTE SAVOIE  | ANNECY            | CONTROLE           | 23  | 0    | 22    | -1       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | ANNECY            | DIRECTION          | 33  | 0    | 29    | -4       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | ANNECY            | GESTION CPTES PUBL | 9   | 0    | 7     | -2       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | ANNECY            | GESTION            | 15  | 0    | 12    | -3       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | BONNEVILLE        | CDI FISC IMMOB     | 1   | 0    | 0     | -1       | 2       | 1         | surnopmbre gestion |
| 740       | DDFIP HTE SAVOIE  | BONNEVILLE        | GESTION CPTES PUBL | 3   | 0    | 1     | -2       |         |           |                    |
| 740       | DDFIP HTE SAVOIE  | SALLANCHES        | GESTION CPTES PUBL | 1   | 0    | 0     | -1       | 1       |           |                    |
| 740       | DDFIP HTE SAVOIE  | THONON LES BAINS  | CDI FISC IMMOB     | 2   | 0    | 1     | -1       |         | 1         | surnombre GCPUB    |
| 760       | DRFIP SEINE MME   | DIEPPE            | CADASTRE           | 1   | 1    | 0     | -1       | 1 DISCA | 0,9       |                    |
| 760       | DRFIP SEINE MME   | LE HAVRE          | GESTION CPTES PUBL | 7   | 0    | 4     | -3       | 1       |           |                    |
| 760       | DRFIP SEINE MME   | ROUEN             | CONTROLE           | 42  | 0    | 39    | -3       | 8       |           |                    |
| 760       | DRFIP SEINE MME   | ROUEN             | DIRECTION          | 63  | 0    | 60    | -3       |         |           |                    |
| 760       | DRFIP SEINE MME   | ROUEN             | GESTION            | 15  | 0    | 12    | -3       |         |           |                    |
| 760       | DRFIP SEINE MME   | YVETOT            | GESTION CPTES PUBL | 1   | 0    | 0     | -1       |         |           |                    |
| 790       | DDFIP DEUX SEVRES | BRESSUIRE         | GESTION            | 2   | 0    | 1     | -1       | 1       | -0,2      |                    |
| 790       | DDFIP DEUX SEVRES | NIORT             | CONTROLE           | 12  | 0    | 10    | -2       | 4       |           |                    |
| 790       | DDFIP DEUX SEVRES | NIORT             | DIRECTION          | 26  | 0    | 25    | -1       |         |           |                    |
| 790       | DDFIP DEUX SEVRES | NIORT             | GESTION CPTES PUBL | 6   | 0    | 5     | -1       |         |           |                    |
| 790       | DDFIP DEUX SEVRES | NIORT             | GESTION            | 4   | 0    | 2     | -2       |         |           |                    |
| 790       | DDFIP DEUX SEVRES | NIORT             | SERV PUB FONC C4   | 2   | 1    | 1     | -1       |         |           |                    |
| 790       | DDFIP DEUX SEVRES | THOUARS           | GESTION            | 1   | 0    | 0     | -1       |         |           |                    |
| 800       | DDFIP SOMME       | ABBEVILLE         | GESTION CPTES PUBL | 2   | 0    | 1     | -1       |         | -0,1      |                    |
| 800       | DDFIP SOMME       | AMIENS            | CONTROLE           | 26  | 0    | 24    | -2       | 6       |           |                    |
| 800       | DDFIP SOMME       | AMIENS            | DIRECTION          | 42  | 0    | 38    | -4       |         |           |                    |
| 810       | DDFIP TARN        | ALBI              | CONTROLE           | 13  | 0    | 10    | -3       |         | 0,6       |                    |
| 810       | DDFIP TARN        | ALBI              | DIRECTION          | 24  | 0    | 23    | -1       | 5       |           |                    |
| 810       | DDFIP TARN        | ALBI              | GESTION CPTES PUBL | 6   | 0    | 5     | -1       |         |           |                    |
| 810       | DDFIP TARN        | CASTRES           | GESTION CPTES PUBL | 4   | 0    | 3     | -1       |         |           |                    |
| 810       | DDFIP TARN        | MAZAMET           | GESTION CPTES PUBL | 1   | 0    | 0     | -1       | 1       |           |                    |
| 820       | DDFIP TARN GARON. | MOISSAC           | GESTION CPTES PUBL | 1   | 0    | 0     | -1       | 1       | 0,9       |                    |
| 820       | DDFIP TARN GARON. | MONTAUBAN         | CONTROLE           | 13  | 0    | 11    | -2       | 3       |           |                    |
| 820       | DDFIP TARN GARON. | MONTAUBAN         | DIRECTION          | 16  | 0    | 15    | -1       |         |           |                    |
| 820       | DDFIP TARN GARON. | MONTAUBAN         | GESTION CPTES PUBL | 3   | 0    | 2     | -1       |         |           |                    |

| DIRECTION | RAN               | STRUCTURE         | TAGERFIP           | GEL | REEL | SOLDE | BLOC ALD | SURN.   | SOLDE DIR | OBSERVATIONS        |
|-----------|-------------------|-------------------|--------------------|-----|------|-------|----------|---------|-----------|---------------------|
| 830       | DDFIP VAR         | SANS RESIDENCE    | HUISSIER           | 8   | 0    | 7     | -1       |         | -0,2      |                     |
| 830       | DDFIP VAR         | BRIGNOLES         | GESTION            | 2   | 0    | 1     | -1       | 1       |           |                     |
| 830       | DDFIP VAR         | DRAGUIGNAN        | CONTROLE           | 25  | 0    | 21    | -4       | 5       |           |                     |
| 830       | DDFIP VAR         | DRAGUIGNAN        | GESTION CPTES PUBL | 5   | 0    | 4     | -1       |         |           |                     |
| 830       | DDFIP VAR         | FREJUS            | CONTROLE           | 5   | 0    | 4     | -1       | 1       |           |                     |
| 830       | DDFIP VAR         | HYERES            | CONTROLE           | 5   | 0    | 2     | -3       |         |           |                     |
| 830       | DDFIP VAR         | ST TROPEZ         | CDI FISC IMMOB     | 3   | 0    | 2     | -1       | 1       |           |                     |
| 830       | DDFIP VAR         | ST TROPEZ         | CONTROLE           | 7   | 0    | 6     | -1       |         |           |                     |
| 830       | DDFIP VAR         | ST TROPEZ         | GESTION CPTES PUBL | 2   | 0    | 1     | -1       |         |           |                     |
| 830       | DDFIP VAR         | ST TROPEZ         | GESTION            | 3   | 0    | 1     | -2       |         |           |                     |
| 830       | DDFIP VAR         | LA SEYNE S/MER    | CDI FISC IMMOB     | 1   | 1    | 0     | -1       |         |           |                     |
| 830       | DDFIP VAR         | TOULON            | DIRECTION          | 45  | 0    | 38    | -7       | 5       | 1         | surnombre FI        |
| 840       | DDFIP VAUCLUSE    | SANS RESIDENCE    | HUISSIER           | 4   | 0    | 3     | -1       |         | -0,5      |                     |
| 840       | DDFIP VAUCLUSE    | APT               | GESTION CPTES PUBL | 2   | 0    | 1     | -1       | 1       |           |                     |
| 840       | DDFIP VAUCLUSE    | AVIGNON           | BRIG CONT & RECH   | 1   | 0    | 0     | -1       | 10      | 2         | surnombre direction |
| 840       | DDFIP VAUCLUSE    | AVIGNON           | CONTROLE           | 28  | 0    | 23    | -5       |         |           |                     |
| 840       | DDFIP VAUCLUSE    | AVIGNON           | GESTION CPTES PUBL | 7   | 0    | 3     | -4       |         |           |                     |
| 840       | DDFIP VAUCLUSE    | AVIGNON           | GESTION            | 11  | 0    | 5     | -6       |         |           |                     |
| 840       | DDFIP VAUCLUSE    | AVIGNON           | POLE EVAL DOMAINE  | 6   | 0    | 5     | -1       |         |           |                     |
| 840       | DDFIP VAUCLUSE    | CARPENTRAS        | GESTION            | 3   | 0    | 2     | -1       | 1       |           |                     |
| 840       | DDFIP VAUCLUSE    | CAVAILLON         | CDI FISC IMMOB     | 1   | 0    | 0     | -1       |         |           |                     |
| 840       | DDFIP VAUCLUSE    | CAVAILLON         | GESTION            | 3   | 0    | 2     | -1       |         |           |                     |
| 850       | DDFIP VENDEE      | CHALLANS          | GESTION            | 3   | 0    | 2     | -1       | 1       | -0,1      | surnombre contrôle  |
| 850       | DDFIP VENDEE      | FONTENAY LE COMTE | GESTION            | 2   | 0    | 1     | -1       |         |           |                     |
| 850       | DDFIP VENDEE      | LES HERBIERS      | GESTION CPTES PUBL | 1   | 0    | 0     | -1       |         |           |                     |
| 850       | DDFIP VENDEE      | LA ROCHE S/YON    | CONTROLE           | 24  | 0    | 23    | -1       | 3       | 1         | surnombre direction |
| 850       | DDFIP VENDEE      | LA ROCHE S/YON    | GESTION CPTES PUBL | 8   | 0    | 6     | -2       |         |           |                     |
| 850       | DDFIP VENDEE      | LA ROCHE S/YON    | GESTION            | 9   | 0    | 7     | -2       |         |           |                     |
| 850       | DDFIP VENDEE      | LES SABLES/OLONNE | CONTROLE           | 6   | 0    | 5     | -1       | 1       |           | surnombre gestion   |
| 860       | DDFIP VIENNE      | CHATELLERAULT     | GESTION CPTES PUBL | 3   | 0    | 2     | -1       | 1       | -0,2      | surnombre direction |
| 860       | DDFIP VIENNE      | POITIERS          | CONTROLE           | 16  | 0    | 12    | -4       | 2       | 1         | surnombre GCPUB     |
| 860       | DDFIP VIENNE      | POITIERS          | DIRECTION          | 32  | 0    | 30    | -2       |         |           |                     |
| 870       | DDFIP HTE VIENNE  | SANS RESIDENCE    | HUISSIER           | 3   | 0    | 2     | -1       |         | 1,6       |                     |
| 870       | DDFIP HTE VIENNE  | LIMOGES           | CADASTRE           | 2   | 1    | 1     | -1       |         |           |                     |
| 870       | DDFIP HTE VIENNE  | LIMOGES           | CONTROLE           | 17  | 0    | 13    | -4       | 11      |           |                     |
| 870       | DDFIP HTE VIENNE  | LIMOGES           | DIRECTION          | 30  | 0    | 29    | -1       |         |           |                     |
| 870       | DDFIP HTE VIENNE  | LIMOGES           | GESTION            | 9   | 0    | 4     | -5       |         |           |                     |
| 870       | DDFIP HTE VIENNE  | LIMOGES           | POLE EVAL DOMAINE  | 5   | 0    | 4     | -1       |         |           |                     |
| 880       | DDFIP VOSGES      | EPINAL            | CADASTRE           | 2   | 0    | 1     | -1       | 1 DISCA | 1,5       |                     |
| 880       | DDFIP VOSGES      | EPINAL            | GESTION CPTES PUBL | 5   | 0    | 4     | -1       | 5       |           |                     |
| 880       | DDFIP VOSGES      | EPINAL            | GESTION            | 6   | 0    | 4     | -2       |         |           |                     |
| 880       | DDFIP VOSGES      | EPINAL            | HYP-CHEF DE CONTR. | 1   | 0    | 0     | -1       |         |           |                     |
| 880       | DDFIP VOSGES      | EPINAL            | POLE EVAL DOMAINE  | 4   | 0    | 3     | -1       |         |           |                     |
| 890       | DDFIP YONNE       | SANS RESIDENCE    | EQU. DEPT. RENFORT | 3   | 0    | 2     | -1       |         | 0,4       |                     |
| 890       | DDFIP YONNE       | AUXERRE           | GESTION CPTES PUBL | 8   | 0    | 5     | -3       | 3       |           |                     |
| 890       | DDFIP YONNE       | SENS              | CDI FISC IMMOB     | 1   | 0    | 0     | -1       | 1       |           |                     |
| 900       | DDFIP TER.BELFORT | BELFORT           | CONTROLE           | 5   | 0    | 4     | -1       |         | -0,6      |                     |
| 900       | DDFIP TER.BELFORT | BELFORT           | DIRECTION          | 14  | 0    | 13    | -1       | 2       |           |                     |
| 971       | DRFIP GUADELOUPE  | BASSE TERRE       | CADASTRE           | 1   | 0    | 0     | -1       |         | 1,7       |                     |
| 971       | DRFIP GUADELOUPE  | BASSE TERRE       | DIRECTION          | 28  | 0    | 26    | -2       | 3       |           |                     |
| 971       | DRFIP GUADELOUPE  | BASSE TERRE       | GESTION CPTES PUBL | 2   | 0    | 1     | -1       |         |           |                     |
| 971       | DRFIP GUADELOUPE  | BASSE TERRE       | SUP.INF.LOCALES    | 1   | 0    | 0     | -1       |         |           |                     |
| 971       | DRFIP GUADELOUPE  | LAMENTIN          | GESTION            | 7   | 0    | 5     | -2       | 2       |           |                     |
| 971       | DRFIP GUADELOUPE  | POINTE A PITRE    | CONTROLE           | 21  | 0    | 20    | -1       |         |           |                     |
| 971       | DRFIP GUADELOUPE  | POINTE A PITRE    | GESTION CPTES PUBL | 6   | 0    | 5     | -1       |         |           |                     |
| 971       | DRFIP GUADELOUPE  | ST MARTIN         | GESTION CPTES PUBL | 3   | 0    | 2     | -1       |         |           |                     |



|     | DIRECTION        | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS                        |
|-----|------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-------------------------------------|
| 972 | DRFIP MARTINIQUE | SANS RESIDENCE     | HUISSIER           | 4        | 0   | 3    | -1    |          |       | 0,6       |                                     |
| 972 | DRFIP MARTINIQUE | FORT DE FRANCE     | CDI FISC IMMOB     | 4        | 0   | 2    | -2    | 3        |       |           |                                     |
| 972 | DRFIP MARTINIQUE | FORT DE FRANCE     | CONTROLE           | 18       | 0   | 17   | -1    |          |       |           |                                     |
| 972 | DRFIP MARTINIQUE | FORT DE FRANCE     | DIRECTION          | 26       | 0   | 21   | -5    |          |       |           |                                     |
| 972 | DRFIP MARTINIQUE | FORT DE FRANCE     | GESTION            | 14       | 0   | 12   | -2    |          |       |           |                                     |
| 972 | DRFIP MARTINIQUE | LE MARIN           | GESTION            | 4        | 0   | 2    | -2    |          | 1     |           | surnombre GCPUB                     |
| 972 | DRFIP MARTINIQUE | ST PIERRE          | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                                     |
| 972 | DRFIP MARTINIQUE | LA TRINITE         | GESTION            | 4        | 0   | 2    | -2    | 1        |       |           |                                     |
| 973 | DRFIP GUYANE     | SANS RESIDENCE     | HUISSIER           | 2        | 0   | 2    | 0     |          |       | 2         |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | CADASTRE           | 1        | 0   | 1    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | CDI FISC IMMOB     | 1        | 0   | 1    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | CONTROLE           | 6        | 0   | 6    |       |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | DIRECTION          | 16       | 0   | 16   | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | GESTION CPTES PUBL | 4        | 0   | 4    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | GESTION            | 4        | 0   | 4    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | CAYENNE            | POLE EVAL DOMAINE  | 2        | 0   | 2    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | ST LAURENT/MARONI  | GESTION CPTES PUBL | 1        | 0   | 1    | 0     |          |       |           |                                     |
| 973 | DRFIP GUYANE     | ST LAURENT/MARONI  | GESTION            | 1        | 0   | 1    | 0     |          |       |           |                                     |
| 974 | DRFIP REUNION    | SANS RESIDENCE     | HUISSIER           | 4        | 0   | 3    | -1    |          |       | 1,2       |                                     |
| 974 | DRFIP REUNION    | ST DENIS           | CONTROLE           | 16       | 0   | 12   | -4    | 5        | 1     |           | surnombre analyste                  |
| 974 | DRFIP REUNION    | ST DENIS           | DIRECTION          | 37       | 0   | 32   | -5    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST DENIS           | GESTION CPTES PUBL | 7        | 0   | 6    | -1    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST DENIS           | GESTION            | 9        | 0   | 5    | -4    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST DENIS           | POLE EVAL DOMAINE  | 6        | 0   | 5    | -1    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST DENIS           | SUP.INF.LOCALES    | 2        | 1   | 1    | -1    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST PIERRE          | CDI FISC IMMOB     | 2        | 0   | 1    | -1    | 1        |       |           |                                     |
| 974 | DRFIP REUNION    | ST PIERRE          | CONTROLE           | 15       | 0   | 11   | -4    |          |       |           |                                     |
| 974 | DRFIP REUNION    | ST PIERRE          | GESTION            | 5        | 0   | 3    | -2    |          |       |           |                                     |
| 976 | DRFIP MAYOTTE    | MAMOUDZOU          | CADASTRE           | 1        | 1   | 0    | -1    |          |       | 0         |                                     |
| 976 | DRFIP MAYOTTE    | MAMOUDZOU          | DIRECTION          | 8        | 0   | 7    | -1    |          |       |           |                                     |
| A15 | SDNC             | ST GERMAIN EN LAYE | DIRECTION          | 5        | 0   | 4    | -1    | 2        |       | 1         |                                     |
| A20 | DVNI             | PANTIN             | B.V.C.I.           | 36       | 0   | 32   | -4    | 6        | 1     | 1,2       | surnombre BVG                       |
| A30 | DNID             | ST MAURICE         | DIRECTION          | 73       | 0   | 68   | -5    | 6        | 1     | 0,5       | surnombre CVEN                      |
| A35 | DNVSF            | PARIS              | DIRECTION          | 38       | 0   | 35   | -3    | 2        | 7     | 1,3       | surnombre CTPAP                     |
| A40 | DNEF             | REIMS              | BRIG NAT ENQ ECO   | 1        | 0   | 0    | -1    |          |       | 0,1       |                                     |
| A40 | DNEF             | PANTIN             | BRIG INT ING INFO  | 10       | 0   | 7    | -3    | 8        |       |           |                                     |
| A40 | DNEF             | PANTIN             | DIRECTION          | 35       | 0   | 33   | -2    |          |       |           |                                     |
| A45 | DGE              | PANTIN             | POLE FISCALITE     | 146      | 0   | 140  | -6    |          |       | -0,9      |                                     |
| A45 | DGE              | PANTIN             | RECOUVREMENT FORCE | 5        | 0   | 4    | -1    | 5        | 4     |           | surnombre DIR                       |
| A50 | IMPOTS SERVICE   | NANCY              | CIMPS              | 10       | 0   | 10   | 0     |          |       | -1,1      |                                     |
| A50 | IMPOTS SERVICE   | LILLE              | CIMPS              | 10       | 0   | 10   | -0,3  |          |       |           |                                     |
| A50 | IMPOTS SERVICE   | ROUEN              | CIMPS              | 10       | 0   | 10   | -0,7  |          |       |           |                                     |
| A50 | IMPOTS SERVICE   | PANTIN             | DIRECTION          | 4        | 0   | 4    | 0     |          |       |           |                                     |
| A55 | ENFIP            | TOULOUSE           | DIRECTION          | 4        | 0   | 3    | -1    |          | 3     | 0         | surnombre enseignant                |
| A55 | ENFIP            | NANTES             | DIR FORMATION PROF | 2        | 0   | 1    | -1    |          | 1     |           | surnombre DIR                       |
| A55 | ENFIP            | NEVERS             | ENSEIGNANT         | 12       | 0   | 7    | -5    |          |       |           |                                     |
| A55 | ENFIP            | CLERMONT FERRAND   | DIRECTION          | 9        | 0   | 6    | -3    | 2        | 1     |           | surnombre animateur                 |
| A55 | ENFIP            | CLERMONT FERRAND   | ENSEIGNANT         | 74       | 0   | 67   | -7    |          |       |           |                                     |
| A55 | ENFIP            | NOISIEL            | DIRECTION          | 7        | 0   | 6    | -1    |          | 8     |           | surnombre 1 animateur 7 enseignants |
| A55 | ENFIP            | NOISY LE GRAND     | DIRECTION          | 49       | 0   | 46   | -3    |          | 1     |           | surnombre 1 DIR FOR PRO             |
| A55 | ENFIP            | NOISY LE GRAND     | ENSEIGNANT         | 67       | 0   | 62   | -5    |          |       |           |                                     |
| A80 | DCST             | CHATELLERAULT      | DIRECTION          | 5        | 0   | 5    | -0,4  |          |       | -0,5      |                                     |
| A80 | DCST             | CHATELLERAULT      | PNSR               | 6        | 0   | 6    | -0,1  |          |       |           |                                     |
| B11 | DCF IDF (EX B11) | ST DENIS           | BRIG VERIF GEN     | 224      | 0   | 220  | -4    |          |       | -4,3      |                                     |
| B11 | DCF IDF (EX B11) | ST DENIS           | DIRECTION          | 82       | 0   | 81   | -1    | 7        |       |           |                                     |

| DIRECTION |                  | RAN            | STRUCTURE      | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS |
|-----------|------------------|----------------|----------------|----------|-----|------|-------|----------|-------|-----------|--------------|
| B12       | DCF IDF (EX B12) | ST DENIS       | BRIG VERIF GEN | 254      | 0   | 252  | -2    | 6        |       | 1         |              |
| B31       | DRESG            | NOISY LE GRAND | BRIG CONT FISC | 5        | 0   | 3    | -2    |          |       | 14,1      |              |
| B31       | DRESG            | NOISY LE GRAND | DIRECTION      | 40       | 0   | 39   | -1    | 19       |       |           |              |
| B31       | DRESG            | NOISY LE GRAND | GESTION        | 11       | 0   | 10   | -1    |          |       |           |              |
| TAP       | DSFIP-APHP       | PARIS          | DIRECTION      | 23       | 0   | 22   | -1    |          |       | -1        |              |
| TAP       | DSFIP-APHP       | PARIS          | ANALYSTE       | 2        | 0   | 1    | -1    | 1        |       |           |              |



| DIRECTION |                   | RAN               | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS                    |
|-----------|-------------------|-------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|---------------------------------|
| TGE       | DSFIPE            | SANS RESIDENCE    | TRES. AMB.         | 14       | 0   | 9    | -5    |          |       | -0,4      |                                 |
| TGE       | DSFIPE            | NANTES            | DIRECTION          | 14       | 0   | 12   | -2    | 2        |       |           |                                 |
| D13       | DISI SUD-EST      | NICE              | ANALYSTE           | 5        | 0   | 4    | -1    |          |       | -0,9      |                                 |
| D13       | DISI SUD-EST      | MARSEILLE         | PROG SYS EXPL      | 18       | 1   | 17   | -1    |          |       |           |                                 |
| D33       | DISI SUD-OUEST    | POITIERS          | ANALYSTE           | 2        | 0   | 1    | -1    |          | 2     | -0,8      | surnombre 1 chef exploi. 1 SISA |
| D44       | DISI OUEST        | NANTES            | ANALYSTE           | 9        | 0   | 8    | -1    |          |       | -3,4      |                                 |
| D59       | DISI NORD         | AMIENS            | ANALYSTE           | 3        | 1   | 2    | -1    |          | 1     | 0,3       | surnombre SISA                  |
| D63       | DISI PAYS CENTRE  | CLERMONT FERRAND  | CHEF DE PROJET     | 1        | 1   | 0    | -1    |          | 1     | 1,2       | surnombre Analyste              |
| D67       | DISI EST          | BESANCON          | ANALYSTE           | 4        | 0   | 4    | 0     |          |       | -0,1      |                                 |
| D67       | DISI EST          | BESANCON          | SIL                | 1        | 0   | 1    | 0     |          |       |           |                                 |
| D67       | DISI EST          | BESANCON          | PSE CRA            | 3        | 0   | 3    | 0     |          |       |           |                                 |
| D67       | DISI EST          | BESANCON          | PSE                | 6        | 0   | 6    | -0,5  |          |       |           |                                 |
| D67       | DISI EST          | NANCY             | ANALYSTE           | 1        | 0   | 1    | 0     |          |       |           |                                 |
| D67       | DISI EST          | METZ              | ANALYSTE           | 2        | 1   | 2    | 0     |          |       |           |                                 |
| D67       | DISI EST          | METZ              | SIL                | 1        | 0   | 1    | -0,2  |          |       |           |                                 |
| D67       | DISI EST          | METZ              | PSE                | 1        | 0   | 2    | 1     |          |       |           |                                 |
| D67       | DISI EST          | STRASBOURG        | ANALYSTE           | 3        | 0   | 3    | -0,2  |          |       |           |                                 |
| D67       | DISI EST          | STRASBOURG        | SIL                | 1        | 0   | 1    | 0     |          |       |           |                                 |
| D67       | DISI EST          | STRASBOURG        | PSE                | 12       | 2   | 12   | 0     |          |       |           |                                 |
| D67       | DISI EST          | STRASBOURG        | SISA               | 7        | 0   | 7    | -0,2  |          |       |           |                                 |
| D67       | DISI EST          | COLMAR            | ANALYSTE           | 1        | 1   | 1    | 0     |          |       |           |                                 |
| D67       | DISI EST          | EPINAL            | ANALYSTE           | 1        | 1   | 1    | 0     |          |       |           |                                 |
| D67       | DISI EST          | BELFORT           | ANALYSTE           | 1        | 1   | 1    | 0     |          |       |           |                                 |
| D69       | DISI RHONE/ALP/B  | GRENOBLE          | PROG SYS EXPL      | 1        | 0   | 0    | -1    |          |       | -3,9      |                                 |
| D69       | DISI RHONE/ALP/B  | LYON              | CHEF DE PROJET     | 1        | 1   | 0    | -1    |          | 1     |           | surnombre SIL                   |
| D69       | DISI RHONE/ALP/B  | LYON              | SECTIONS ADM       | 6        | 1   | 5    | -1    |          |       |           |                                 |
| D77       | DISI PARIS CHAMP. | CHALONS-EN-CHAMP. | ANALYSTE           | 4        | 0   | 3    | -1    |          |       | -2,5      |                                 |
| D77       | DISI PARIS CHAMP. | CHALONS-EN-CHAMP. | P.S.E. CRA         | 2        | 1   | 1    | -1    |          |       |           |                                 |
| D77       | DISI PARIS CHAMP. | AUXERRE           | ANALYSTE           | 1        | 1   | 0    | -1    |          |       |           |                                 |
| D77       | DISI PARIS CHAMP. | MONTREUIL         | SECTIONS ADM       | 1        | 1   | 0    | -1    |          |       |           |                                 |
| D78       | DISI PARIS NORM.  | VERSAILLES        | SECTIONS ADM       | 4        | 0   | 2    | -2    |          |       | -2,2      |                                 |
| 754       | DRFIP PARIS       | SANS RESIDENCE    | CDI FISC IMMOB     | 5        | 0   | 4    | -1    |          |       | -3,7      |                                 |
| 754       | DRFIP PARIS       | SANS RESIDENCE    | CONTROLE           | 80       | 0   | 70   | -10   |          |       |           |                                 |
| 754       | DRFIP PARIS       | SANS RESIDENCE    | EQU. DEPT. RENFORT | 18       | 0   | 16   | -2    |          |       |           |                                 |
| 754       | DRFIP PARIS       | SANS RESIDENCE    | HUISSIER           | 28       | 0   | 26   | -2    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS             | DIRECTION          | 138      | 0   | 133  | -5    | 6        |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 1ER ARDT    | CONTROLE           | 7        | 0   | 5    | -2    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 2E ARDT     | CONTROLE           | 7        | 0   | 4    | -3    | 1        |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 2E ARDT     | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 3E ARDT     | GESTION            | 4        | 0   | 3    | -1    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 4E ARDT     | CONTROLE           | 8        | 0   | 5    | -3    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 4E ARDT     | GESTION            | 2        | 0   | 1    | -1    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 9E ARDT     | CONTROLE           | 13       | 0   | 9    | -4    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 9E ARDT     | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 10E ARDT    | CONTROLE           | 6        | 0   | 5    | -1    | 2        |       |           |                                 |
| 754       | DRFIP PARIS       | PARIS 10E ARDT    | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                                 |
| 755       | DRFIP PARIS       | SANS RESIDENCE    | CONTROLE           | 50       | 0   | 47   | -3    |          |       | -1,2      |                                 |
| 755       | DRFIP PARIS       | PARIS 12E ARDT    | CONTROLE           | 8        | 0   | 7    | -1    | 3        |       |           |                                 |
| 755       | DRFIP PARIS       | PARIS 12E ARDT    | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                                 |
| 755       | DRFIP PARIS       | PARIS 19E ARDT    | CONTROLE           | 8        | 0   | 6    | -2    | 1        |       |           |                                 |
| 755       | DRFIP PARIS       | PARIS 19E ARDT    | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                                 |
| 755       | DRFIP PARIS       | PARIS 20E ARDT    | CONTROLE           | 7        | 0   | 5    | -2    | 2        |       |           |                                 |
| 755       | DRFIP PARIS       | PARIS 20E ARDT    | GESTION            | 15       | 0   | 14   | -1    |          |       |           |                                 |
| 756       | DRFIP PARIS       | PARIS 8E ARDT     | CONTROLE           | 26       | 0   | 25   | -1    |          |       | -2,5      |                                 |
| 756       | DRFIP PARIS       | PARIS 17E ARDT    | GESTION            | 14       | 0   | 10   | -4    | 1        |       |           |                                 |
| 756       | DRFIP PARIS       | PARIS 18E ARDT    | CONTROLE           | 6        | 0   | 5    | -1    | 1        |       |           |                                 |

| DIRECTION |             | RAN            | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS      |
|-----------|-------------|----------------|--------------------|----------|-----|------|-------|----------|-------|-----------|-------------------|
| 757       | DRFIP PARIS | SANS RESIDENCE | CDI FISC IMMOB     | 24       | 0   | 23   | -1    |          |       | -0,1      |                   |
| 757       | DRFIP PARIS | PARIS 15E ARDT | CONTROLE           | 31       | 0   | 30   | -1    | 1        | 3     |           | surnombre gestion |
| 757       | DRFIP PARIS | PARIS 16E ARDT | CONTROLE           | 64       | 0   | 50   | -14   | 2        |       |           |                   |
| 757       | DRFIP PARIS | PARIS 16E ARDT | GESTION            | 14       | 0   | 11   | -3    |          |       |           |                   |
| 758       | DRFIP PARIS | PARIS 5E ARDT  | CONTROLE           | 7        | 0   | 6    | -1    |          |       | 0,1       |                   |
| 758       | DRFIP PARIS | PARIS 13E ARDT | CONTROLE           | 6        | 0   | 4    | -2    | 1        |       |           |                   |
| 758       | DRFIP PARIS | PARIS 13E ARDT | GESTION            | 17       | 0   | 12   | -5    |          |       |           |                   |
| 758       | DRFIP PARIS | PARIS 14E ARDT | GESTION            | 6        | 0   | 5    | -1    |          |       |           |                   |
| B21       | DRFIP PARIS | PARIS          | HYP 5B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       | -1,2      |                   |
| B21       | DRFIP PARIS | PARIS          | HYP 6B CHEF CONTR. | 1        | 0   | 0    | -1    | 1        |       |           |                   |

|     | DIRECTION          | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS              |
|-----|--------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|---------------------------|
| 910 | DDFIP ESSONNE      | ARPAJON            | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          | 1     | 0,8       | surnombre FI              |
| 910 | DDFIP ESSONNE      | ETAMPES            | CONTROLE           | 2        | 0   | 1    | -1    |          |       |           |                           |
| 910 | DDFIP ESSONNE      | EVRY               | CONTROLE           | 36       | 0   | 33   | -3    | 5        |       |           |                           |
| 910 | DDFIP ESSONNE      | EVRY               | GESTION            | 15       | 0   | 10   | -5    |          |       |           |                           |
| 910 | DDFIP ESSONNE      | EVRY               | HYP 2B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 910 | DDFIP ESSONNE      | JUVISY S/ORGE      | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          | 2     |           | surnombre 1 FI 1 contrôle |
| 910 | DDFIP ESSONNE      | JUVISY S/ORGE      | GESTION            | 5        | 0   | 4    | -1    |          |       |           |                           |
| 910 | DDFIP ESSONNE      | MASSY              | CONTROLE           | 31       | 0   | 29   | -2    | 2        |       |           |                           |
| 910 | DDFIP ESSONNE      | MASSY              | HYP-CHEF DE CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 910 | DDFIP ESSONNE      | YERRES             | GESTION            | 3        | 0   | 2    | -1    | 1        |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | GENNEVILLIERS      | GESTION            | 3        | 0   | 1    | -2    |          |       | -1        |                           |
| 921 | DDFIP HTS-DE-SEINE | NANTERRE           | GESTION CPTES PUBL | 6        | 0   | 5    | -1    | 4        |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | NANTERRE           | GESTION            | 21       | 0   | 20   | -1    |          |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | NANTERRE           | HYP 2B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | NEUILLY S/SEINE    | CONTROLE           | 44       | 0   | 42   | -2    |          |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | NEUILLY S/SEINE    | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                           |
| 921 | DDFIP HTS-DE-SEINE | NEUILLY S/SEINE    | GESTION            | 8        | 0   | 7    | -1    |          |       |           |                           |
| 922 | DDFIP HTS-DE-SEINE | SEVRES             | CONTROLE           | 27       | 0   | 26   | -1    | 1        |       | 1,3       |                           |
| 922 | DDFIP HTS-DE-SEINE | VANVES             | BRIG CONT & RECH   | 4        | 0   | 3    | -1    | 3        |       |           |                           |
| 922 | DDFIP HTS-DE-SEINE | VANVES             | GESTION CPTES PUBL | 4        | 0   | 3    | -1    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | SANS RESIDENCE     | HUISSIER           | 16       | 0   | 12   | -4    |          |       | -0,1      |                           |
| 930 | DDFIP SEINESTDENIS | LE BLANC MESNIL    | CONTROLE           | 14       | 0   | 12   | -2    |          | 1     |           | surnombre FI              |
| 930 | DDFIP SEINESTDENIS | LE BLANC MESNIL    | GESTION            | 7        | 0   | 6    | -1    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | BOBIGNY            | CONTROLE           | 55       | 0   | 39   | -16   | 2        | 3     |           | surnombre FI              |
| 930 | DDFIP SEINESTDENIS | BOBIGNY            | GESTION CPTES PUBL | 10       | 0   | 9    | -1    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | BOBIGNY            | GESTION            | 22       | 0   | 16   | -6    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | BOBIGNY            | HYP 2B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | LIVRY GARGAN       | CONTROLE           | 12       | 0   | 11   | -1    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | NOISY LE SEC       | CONTROLE           | 18       | 0   | 17   | -1    | 1        |       |           |                           |
| 930 | DDFIP SEINESTDENIS | NOISY LE SEC       | GESTION            | 15       | 0   | 11   | -4    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | ST DENIS           | GESTION CPTES PUBL | 12       | 0   | 10   | -2    |          |       |           |                           |
| 930 | DDFIP SEINESTDENIS | ST DENIS           | GESTION            | 10       | 0   | 7    | -3    |          |       |           |                           |
| 940 | DDFIP VAL DE MARNE | SANS RESIDENCE     | EQU. DEPT. RENFORT | 9        | 0   | 8    | -1    |          |       | -1,9      |                           |
| 940 | DDFIP VAL DE MARNE | BOISSY ST LEGER    | CONTROLE           | 36       | 0   | 30   | -6    |          | 1     |           | surnombre gestion         |
| 940 | DDFIP VAL DE MARNE | CRETEIL            | CDI FISC IMMOB     | 17       | 0   | 14   | -3    | 6        |       |           |                           |
| 940 | DDFIP VAL DE MARNE | CRETEIL            | CONTROLE           | 43       | 0   | 40   | -3    |          |       |           |                           |
| 940 | DDFIP VAL DE MARNE | CRETEIL            | DIRECTION          | 47       | 0   | 46   | -1    |          |       |           |                           |
| 940 | DDFIP VAL DE MARNE | CRETEIL            | GESTION            | 15       | 0   | 13   | -2    |          |       |           |                           |
| 940 | DDFIP VAL DE MARNE | CRETEIL            | HYP 1B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |                           |
| 940 | DDFIP VAL DE MARNE | MAISONS ALFORT     | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |                           |
| 940 | DDFIP VAL DE MARNE | ST MAUR DES FOSSES | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        | 1     |           | surnombre gestion         |
| 940 | DDFIP VAL DE MARNE | VILLEJUIF          | GESTION            | 10       | 0   | 9    | -1    | 1        |       |           |                           |
| 940 | DDFIP VAL DE MARNE | VINCENNES          | CONTROLE           | 8        | 0   | 7    | -1    |          |       |           |                           |
| 950 | DDFIP VAL D'OISE   | ARGENTEUIL         | CONTROLE           | 6        | 0   | 5    | -1    |          |       | 1         |                           |
| 950 | DDFIP VAL D'OISE   | CERGY              | CONTROLE           | 36       | 0   | 35   | -1    | 6        |       |           |                           |
| 950 | DDFIP VAL D'OISE   | CERGY              | GESTION            | 17       | 0   | 15   | -2    |          |       |           |                           |
| 950 | DDFIP VAL D'OISE   | ERMONT             | CONTROLE           | 34       | 0   | 33   | -1    |          | 1     |           | surnombre GCPUB           |
| 950 | DDFIP VAL D'OISE   | GARGES LES GONESSE | CONTROLE           | 5        | 0   | 4    | -1    |          |       |           |                           |
| 950 | DDFIP VAL D'OISE   | GARGES LES GONESSE | GESTION CPTES PUBL | 9        | 0   | 7    | -2    |          |       |           |                           |
| 950 | DDFIP VAL D'OISE   | GARGES LES GONESSE | GESTION            | 7        | 0   | 2    | -5    |          |       |           |                           |

| DIRECTION |                   | RAN                | STRUCTURE          | TAGERFIP | GEL | REEL | SOLDE | BLOC ALD | SURN. | SOLDE DIR | OBSERVATIONS |
|-----------|-------------------|--------------------|--------------------|----------|-----|------|-------|----------|-------|-----------|--------------|
| 770       | DDFIP SEINE&MARNE | CHELLES            | GESTION CPTES PUBL | 3        | 0   | 2    | -1    |          |       | -1,3      |              |
| 770       | DDFIP SEINE&MARNE | CHELLES            | GESTION            | 3        | 0   | 2    | -1    |          |       |           |              |
| 770       | DDFIP SEINE&MARNE | COULOMMIERS        | GESTION CPTES PUBL | 2        | 0   | 1    | -1    | 1        |       |           |              |
| 770       | DDFIP SEINE&MARNE | FONTAINEBLEAU      | GESTION            | 2        | 0   | 1    | -1    | 1        |       |           |              |
| 770       | DDFIP SEINE&MARNE | FONTAINEBLEAU      | HYP-CHEF DE CONTR. | 1        | 1   | 0    | -1    |          |       |           |              |
| 770       | DDFIP SEINE&MARNE | LAGNY S/MARNE      | GESTION CPTES PUBL | 5        | 0   | 4    | -1    |          |       |           |              |
| 770       | DDFIP SEINE&MARNE | LIEUSAIN           | GESTION            | 4        | 0   | 2    | -2    | 3        |       |           |              |
| 770       | DDFIP SEINE&MARNE | MEAUX              | GESTION CPTES PUBL | 4        | 0   | 3    | -1    | 1        |       |           |              |
| 770       | DDFIP SEINE&MARNE | MELUN              | CONTROLE           | 18       | 0   | 13   | -5    | 5        |       |           |              |
| 770       | DDFIP SEINE&MARNE | MELUN              | GESTION            | 16       | 0   | 15   | -1    |          |       |           |              |
| 770       | DDFIP SEINE&MARNE | MONTEREAU FAULT YO | GESTION            | 2        | 0   | 1    | -1    | 1        |       |           |              |
| 770       | DDFIP SEINE&MARNE | PROVINS            | GESTION            | 2        | 0   | 1    | -1    |          |       |           |              |
| 770       | DDFIP SEINE&MARNE | ROISSY EN BRIE     | GESTION CPTES PUBL | 1        | 0   | 0    | -1    |          |       |           |              |
| 780       | DDFIP YVELINES    | MANTES LA JOLIE    | GESTION CPTES PUBL | 7        | 0   | 6    | -1    | 1        |       | 3         |              |
| 780       | DDFIP YVELINES    | MANTES LA JOLIE    | GESTION            | 6        | 0   | 5    | -1    |          |       |           |              |
| 780       | DDFIP YVELINES    | RAMBOUILLET        | GESTION CPTES PUBL | 4        | 0   | 3    | -1    | 1        |       |           |              |
| 780       | DDFIP YVELINES    | VERSAILLES         | CDI FISC IMMOB     | 5        | 0   | 4    | -1    | 7        |       |           |              |
| 780       | DDFIP YVELINES    | VERSAILLES         | CONTROLE           | 22       | 0   | 21   | -1    |          |       |           |              |
| 780       | DDFIP YVELINES    | VERSAILLES         | DIRECTION          | 60       | 0   | 59   | -1    |          |       |           |              |
| 780       | DDFIP YVELINES    | VERSAILLES         | GESTION CPTES PUBL | 6        | 0   | 4    | -2    |          |       |           |              |
| 780       | DDFIP YVELINES    | VERSAILLES         | HYP 3B CHEF CONTR. | 1        | 0   | 0    | -1    |          |       |           |              |